

PERFORMANCE INDICATOR		CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	YTD
	Attendances	SUHFT	100894		8246	9226	8688	9087	8484	8684	8725	8607	8611	26160	26255	25943	78358
	Breaches	SUHFT	13181		862	460	449	675	956	812	848	1597	1859	1771	2443	4304	8518
<b>A&amp;E 4 HOUR STANDARD</b>	<b>Achievement</b>	<b>SUHFT</b>	<b>86.94%</b>	<b>95%</b>	<b>89.55%</b>	<b>95.01%</b>	<b>94.83%</b>	<b>92.57%</b>	<b>88.73%</b>	<b>90.65%</b>	<b>90.28%</b>	<b>81.45%</b>	<b>78.41%</b>	<b>93.23%</b>	<b>90.70%</b>	<b>83.41%</b>	<b>89.13%</b>
	Type 1 & 2	SUHFT			2510	2150	2099	2182	2134	2133	2230	2419	2541	6759	6449	7190	20398
Emergency Admissions via A&E	%	SUHFT			30.44%	23.30%	24.16%	24.01%	25.15%	24.56%	25.56%	28.11%	29.51%	25.84%	24.56%	27.71%	26.03%
12 Hour Trolley Waits		SUHFT	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
A&E Patients reattending within 7 days	Achievement	SUHFT		<=5%	6.6%	7.1%	7.1%	7.6%									
A&E % Leaving without being seen	Achievement	SUHFT		<=5%	0.9%	1.20%	1.60%	1.90%									
A&E Total time spent in department (95th percentile)	Achievement	SUHFT		<=4.00	06.06	04.00	04.20	05.16									
A&E Time to initial assessment (95th percentile)	Achievement	SUHFT		<=15 mins	01.01	00.55	00.49	00.51									
A&E Median Arrival to Treatment	Achievement	SUHFT		<=1.00	00.46	00.49	00.55	00.56									
<b>MENTAL HEALTH</b>																	
	Plan	CPRCCG	3448	<b>3953</b>	309	309	309	323	323	323	336	336	336	927	872	872	3448
	Seen	CPRCCG	3512		313	252	303	268	288	268	311	371		868	824	682	2374
<b>IAPT Entering treatment - EPUT data (Prevalence 22084)</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>15.90%</b>	<b>Q4=19%</b>	<b>1.42%</b>	<b>1.14%</b>	<b>1.37%</b>	<b>1.21%</b>	<b>1.30%</b>	<b>1.21%</b>	<b>1.41%</b>	<b>1.68%</b>		<b>3.93%</b>	<b>3.73%</b>	<b>3.09%</b>	<b>10.75%</b>
	Seen	CPRCCG			315	255	300	270	285	265				870	820		1690
<b>IAPT Entering treatment - NHS Digital data</b>	<b>Achievement</b>	<b>CPRCCG</b>			<b>1.43%</b>	<b>1.15%</b>	<b>1.36%</b>	<b>1.22%</b>	<b>1.29%</b>	<b>1.20%</b>				<b>3.94%</b>	<b>3.71%</b>		
	total complete	CPRCCG	1879		190	161	159	150	145	170				510	465	454	975
	Seen <=6 weeks	CPRCCG	1871		189	161	159	150	145	170				509	465		974
<b>IAPT - 6 weeks</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>99.57%</b>	<b>75%</b>	<b>99.47%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>				<b>99.80%</b>	<b>100%</b>	<b>0.00%</b>	<b>99.90%</b>
	total complete	CPRCCG	1879		190	161	159	150	145	170				510	465	454	975
	Seen <=18 weeks	CPRCCG	1879		190	161	159	150	145	170				510	465		975
<b>IAPT - 18 weeks</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>1</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>				<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
	Moved to recovery	CPRCCG	1008		88	75	76	75	75	85				239	235	226	474
	completed treatment	CPRCCG	2067		190	160	160	150	145	170				510	465		975
	not at clinical casenes	CPRCCG	107		17	13	12	10	5	10				42	25		67
<b>IAPT - Moving to Recovery</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>51.4%</b>	<b>50%</b>	<b>50.87%</b>	<b>51.02%</b>	<b>51.35%</b>	<b>53.57%</b>	<b>53.57%</b>	<b>53.13%</b>				<b>51.07%</b>	<b>53.41%</b>	<b>#DIV/0!</b>	<b>52.20%</b>
	prevalence	CPRCCG	2713		2717	2726	2642	2653	2742	2751	2756	2757					
NHS Digital data	Diagnosed 65+	CPRCCG	1644		1656	1678	1618	1742	1757	1823	1837	1847					
<b>DEMENTIA - Diagnosis Rate 65+ (prevalence 2662)</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>60.60%</b>	<b>67%</b>	<b>60.95%</b>	<b>61.56%</b>	<b>61.23%</b>	<b>65.66%</b>	<b>64.08%</b>	<b>66.27%</b>	<b>66.65%</b>	<b>66.99%</b>					
	Number	CPRCCG	157		166	169	158										
<b>DEMENTIA - Reduction in use of antipsychotic medication in dementia patients</b>	<b>%</b>	<b>CPRCCG</b>	<b>9.60%</b>	<b>&lt;8.1%</b>	<b>10.10%</b>	<b>10.17%</b>	<b>9.34%</b>										
<b>LEARNING DISABILITY REGISTER</b>	<b>Number</b>	<b>CPRCCG</b>	<b>741</b>					<b>636</b>	<b>673</b>								
	Accepted	CPRCCG	372					70	84								
<b>LD HEALTHCHECKS</b>	<b>Achievement</b>	<b>CPRCCG</b>	<b>50.20%</b>	<b>75%</b>				<b>11.01%</b>	<b>12.48%</b>								
<b>Number of new cases of psychosis served by early intervention team</b>	<b>Quarterly number</b>	<b>CPRCCG</b>															
	within 2 weeks	CPRCCG	16		1	1	2	2	2	2	5	1		4	6	6	16
	total pathways	CPRCCG	22		1	2	2	2	3	2	6	2		5	7	8	20
<b>EIP Early Intervention in Psychosis waiting times</b>	<b>% within 2 weeks</b>	<b>CPRCCG</b>	<b>72.7%</b>	<b>53%</b>	<b>100%</b>	<b>50.0%</b>	<b>100%</b>	<b>100%</b>	<b>66.67%</b>	<b>100%</b>	<b>83.33%</b>	<b>50.0%</b>		<b>80.0%</b>	<b>85.7%</b>	<b>75.0%</b>	<b>80.0%</b>
<b>No. of admissions to acute wards gatekept by Cris Resolution Home Treatment Teams</b>	<b>Quarterly number</b>	<b>CPRCCG</b>	<b>100%</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>
	No. Discharges	CPRCCG	70		6	12	2	6	6	6	6			20	18		38
	No., Followed up	CPRCCG	70		6	12	2	6	6	6	6			20	18		38

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% people under adult mental health specialities on CPA who were followed up within 7 days of discharge from inpatient care (Quarterly)	Achievement	CPRCCG	100%	95%	100%	100%	100%	100%	100%	100%	100%			100%	100%	#DIV/0!	100%
Children & Young People with an Eating Disorder:Waiting Times	Total Completed pathways	CPRCCG		95% by 2020										3	2		
	URGENT % WITHIN 1 WEEK	CPRCCG												66.67%	100%		
	Total Completed pathways	CPRCCG		95% by 2020										1	1		
	ROUTINE % WITHIN 4 WEEKS	CPRCCG												100%	100%		
	Plan	SCCG	3372	3782	296	296	296	309	309	309	322	322	322	888	927	966	3782
	Seen	SCCG	3668		297	305	342	323	281	324	372	385		944	928	757	2629
IAPT Referrals - EPUT data (Prevalence 21131)	Achievement	SCCG	17.34%	Q4=19%	1.41%	1.44%	1.62%	1.53%	1.33%	1.53%	1.76%	1.82%		4.47%	4.39%	3.58%	12.44%
	Seen	SCCG			295	305	345	325	280	325				945			1875
IAPT Referrals - NHS Digital data	Achievement	SCCG			1.39%	1.44%	1.63%	1.54%	1.32%	1.54%				4.47%			8.87%
	total complete	SCCG	1939		176	174	193	200	195	220				543	615	588	1158
	Seen <=6 weeks	SCCG	1903		175	174	193	200	195	220				542	615		1157
IAPT - 6 weeks	Achievement	SCCG	98.14%	75%	99.43%	100%	100%	100%	100%	100%				99.82%	100.00%	0.00%	99.91%
	total complete	SCCG	1939		176	174	193	200	195	220				543	615	588	1158
	Seen <=18 weeks	SCCG	1934		176	174	193	200	195	220				543	615		1158
IAPT - 18 weeks	Achievement	SCCG	99.74%	95%	100%	100%	100%	100%	100%	100%				100%	100%	0%	100%
	Moved to recovery	SCCG	926		80	85	100	95	95	105				265	295	290	560
	completed treatment	SCCG	2084		175	175	195	200	195	220				545	615		1160
	not at clinical casenotes	SCCG	118		15	10	5	10	10	15				30	35		65
IAPT - Moving to Recovery	Achievement	SCCG	47.1%	50%	50.00%	51.52%	52.63%	50.00%	51.35%	51.22%				51.46%	50.86%	#DIV/0!	51.14%
	prevalence	SCCG	2376		2380	2380	2379	2389	2395	2397	2401	2400					
NHS Digital data	Diagnosed 65+	SCCG	1777		1789	1793	1800	1857	1841	1886	1869	1885					
DEMENTIA - Diagnosis Rate 65+ (prevalence 2367)	Achievement	SCCG	74.79%	67%	75.17%	75.34%	75.67%	77.75%	76.88%	78.68%	77.84%	78.54%					
	Number	SCCG															
DEMENTIA - Reduction in use of antipsychotic medication in dementia patients	%	SCCG		<8.1%													
LEARNING DISABILITY REGISTER	Number	SCCG	1082					1060	1072								
	Accepted	SCCG	579					112	163								
LD HEALTHCHECKS	Achievement	SCCG	53.51%	75%				10.57%	15.21%								
Number of new cases of psychosis served by early intervention team	Quarterly number	SCCG															
	within 2 weeks	SCCG	22		1	4	4	2	2	0	3	1		9	4	4	17
	total pathways	SCCG	35		2	5	4	2	3	1	3	1		11	6	4	21
EIP Early Intervention in Psychosis waiting times	% within 2 weeks	SCCG	62.9%	53%	50.0%	80.0%	100%	100%	66.67%	0%	100%	100%		81.8%	66.7%	100.0%	81.0%
No. of admissions to acute wards gatekept by Crisis Resolution Home Treatment Teams	Quarterly number	SCCG	97.25%	95%	91.0%	100%	100%	94%	94%	100%	100%			93.9%			
	No. Discharges	SCCG	92		9	13	14	11	12	13	11			36	36		72
	No., Followed up	SCCG	91		9	13	13	11	11	13	11			35	35		70
% people under adult mental health specialities on CPA who were followed up within 7 days of discharge from inpatient care (Quarterly)	Achievement	SCCG	98.91%	95%	100%	100%	92.9%	100%	91.7%	100%	100%			97.2%	97.2%	#DIV/0!	97.2%
Children & Young People with an Eating Disorder:Waiting Times	Total Completed pathways			95% by 2020										0	0		0

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<b>URGENT</b>	<b>% WITHIN 1 WEEK</b>													N/A	N/A		
	Total Completed pathways			95% by 2020										3	1		4
<b>ROUTINE</b>	<b>% WITHIN 4 WEEKS</b>													0.0%	0.0%		
	within 2 weeks	EPUT	255		15	16	32							63			63
	total pathways	EPUT	302		20	22	39							81			81
EIP Early Intervention in Psychosis waiting times	% within 2 weeks	EPUT	84.4%	50%	75.0%	72.7%	82.1%							77.78%			77.78%
<b>SAFETY THERMOMETER: MH &amp; Community</b>																	
Sample Size		EPUT-MH	1613		123	87	89	108	100	108	97	104		299	316		816
<b>HARM FREE CARE</b>	<b>%</b>	EPUT-MH	<b>96.60%</b>		<b>97.6%</b>	<b>98.9%</b>	<b>98.9%</b>	<b>96.3%</b>	<b>94.0%</b>	<b>98.1%</b>	<b>97.9%</b>	<b>93.3%</b>		<b>98.5%</b>	<b>96.10%</b>		
PRESSURE ULCERS - Cat 2	Old	EPUT-MH	9		0	0	0	1	1	1	0	0		1	3		3
	New	EPUT-MH	1		0	0	0	1	0	0	0	2		1	1		3
PRESSURE ULCERS - Cat 3	Old	EPUT-MH	6		0	1	0	1	1	0	0	0		2	2		3
	New	EPUT-MH	1		0	0	0	0	0	0	0	0		0	0		0
PRESSURE ULCERS - Cat 4	Old	EPUT-MH	2		0	0	0	0	1	0	0	0		0	1		1
	New	EPUT-MH	0		0	0	0	0	0	0	0	0		0	0		0
	Old	EPUT-MH	16		0	1	0	2	3	1	0	0		1	6		7
<b>PRESSURE ULCERS - TOTAL OLD</b>	<b>%</b>	EPUT-MH	<b>0.99%</b>		<b>0.0%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>3.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.3%</b>	<b>1.9%</b>	<b>#DIV/0!</b>	<b>0.9%</b>
	New	EPUT-MH	3		0	0	0	1	0	0	0	2		0	1		3
<b>PRESSURE ULCERS - TOTAL NEW</b>	<b>%</b>	EPUT-MH	<b>0.19%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>		<b>0.0%</b>	<b>0.3%</b>	<b>#DIV/0!</b>	<b>0.4%</b>
	total	EPUT-MH	19		0	1	0	3	3	1	0	2		1	7		10
<b>PRESSURE ULCERS - TOTAL</b>	<b>%</b>	EPUT-MH	<b>1.18%</b>		<b>0.0%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>0.9%</b>	<b>0.0%</b>	<b>1.9%</b>		<b>0.3%</b>	<b>2.2%</b>	<b>#DIV/0!</b>	<b>1.2%</b>
	Volume	EPUT-MH	7		3	0	0	0	2	1	1	3		3	3		10
<b>FALLS - Harmful</b>	<b>%</b>	EPUT-MH	<b>0.43%</b>		<b>2.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>2.9%</b>		<b>1.0%</b>	<b>0.9%</b>	<b>#DIV/0!</b>	<b>1.2%</b>
	Volume	EPUT-MH	17		7	3	3	4	9	9	4	6		13	22		45
<b>FALLS - All</b>	<b>%</b>	EPUT-MH	<b>1.05%</b>		<b>5.7%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.7%</b>	<b>9.0%</b>	<b>8.3%</b>	<b>4.1%</b>	<b>5.8%</b>		<b>4.3%</b>	<b>7.0%</b>	<b>#DIV/0!</b>	<b>5.5%</b>
	Volume	EPUT-MH	92		11	5	0	5	7	1	1	2		16	13		32
<b>CATHETERS - All</b>	<b>%</b>	EPUT-MH	<b>5.70%</b>		<b>8.9%</b>	<b>5.7%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>7.0%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.9%</b>		<b>5.4%</b>	<b>4.1%</b>	<b>#DIV/0!</b>	<b>3.9%</b>
	Volume	EPUT-MH	10		0	0	0	0	1	0	0	0		0	1		1
<b>CATHETERS - Urine Infection</b>	<b>%</b>	EPUT-MH	<b>0.62%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.3%</b>	<b>#DIV/0!</b>	<b>0.1%</b>
	Volume	EPUT-MH	5		0	0	0	0	0	0	0	0		0	0		0
<b>CATHETERS - New Urine Infection</b>	<b>%</b>	EPUT-MH	<b>0.31%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>#DIV/0!</b>	<b>0.0%</b>
	Volume	EPUT-MH	2		0	0	0	0	0	0	0	0		0	0		0
<b>VTE - New</b>	<b>%</b>	EPUT-MH	<b>0.12%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>#DIV/0!</b>	<b>0.0%</b>
	Volume	EPUT-MH	1289		102	74	72	78	68	65	61	66		248	211		586
<b>VTE - Risk Assess excluding Paediatrics</b>	<b>%</b>	EPUT-MH	<b>79.91%</b>		<b>82.9%</b>	<b>85.1%</b>	<b>80.9%</b>	<b>72.2%</b>	<b>68.0%</b>	<b>60.2%</b>	<b>62.9%</b>	<b>63.5%</b>		<b>82.9%</b>	<b>66.8%</b>	<b>#DIV/0!</b>	<b>71.8%</b>
Sample Size		EPUT-CHS	5723		623	596	620	580	539	523	427	431		2419	1642		4339
<b>HARM FREE CARE</b>	<b>%</b>	EPUT-CHS	<b>91.30%</b>		<b>92.6%</b>	<b>88.6%</b>	<b>95.0%</b>	<b>94.3%</b>	<b>92.6%</b>	<b>96.0%</b>	<b>88.8%</b>	<b>87.7%</b>		<b>92.1%</b>	<b>94.30%</b>		
PRESSURE ULCERS - Cat 2	Old	EPUT-CHS	141		11	22	6	8	12	1	11	17		47	21		88
	New	EPUT-CHS	28		0	2	2	3	3	1	3	1		7	7		15
PRESSURE ULCERS - Cat 3	Old	EPUT-CHS	189		25	29	14	15	17	15	16	19		83	47		150
	New	EPUT-CHS	27		5	4	5	2	2	1	8	3		16	5		30
PRESSURE ULCERS - Cat 4	Old	EPUT-CHS	74		4	9	4	4	6	2	10	11		21	12		50
	New	EPUT-CHS	8		0	2	0	1	0	1	0	0		3	2		4
	Old	EPUT-CHS	404		40	60	24	27	35	18	37	47		151	80	0	288
<b>PRESSURE ULCERS - TOTAL OLD</b>	<b>%</b>	EPUT-CHS	<b>7.06%</b>		<b>6.4%</b>	<b>10.1%</b>	<b>3.9%</b>	<b>4.7%</b>	<b>6.5%</b>	<b>3.4%</b>	<b>8.7%</b>	<b>10.9%</b>		<b>6.2%</b>	<b>4.9%</b>	<b>#DIV/0!</b>	<b>6.6%</b>

PERFORMANCE INDICATOR		CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	YTD
	New	EPUT-CHS	63		5	8	7	6	5	3	11	4		26	14	0	49
PRESSURE ULCERS - TOTAL NEW	%	EPUT-CHS	1.10%		0.8%	1.3%	1.1%	1.0%	0.9%	0.6%	2.6%	0.9%		1.1%	0.9%	#DIV/0!	1.1%
	total	EPUT-CHS	467		45	68	31	32	40	21	48	51		177	94	0	337
PRESSURE ULCERS - TOTAL	%	EPUT-CHS	8.16%		7.2%	11.4%	5.0%	5.5%	7.4%	4.0%	11.2%	11.8%		7.3%	5.7%	#DIV/0!	7.8%
	Volume	EPUT-CHS	0		0	0	0	6	0	0	0	1		0	6		7
FALLS - Harmful	%	EPUT-CHS	0.00%		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.2%		0.0%	0.4%	#DIV/0!	0.2%
	Volume	EPUT-CHS	9		1	0	0	33	6	0	0	1		1	39		41
FALLS - All	%	EPUT-CHS	0.16%		0.16%	0.0%	0.00%	5.69%	1.11%	0.00%	0.00%	0.23%		0.04%	2.38%	#DIV/0!	0.94%
	Volume	EPUT-CHS	531		39	54	38	0	52	34	34	39		131	86		290
CATHETERS - All	%	EPUT-CHS	9.28%		6.3%	9.1%	6.1%	0.0%	9.6%	6.5%	8.0%	9.0%		5.4%	5.2%	#DIV/0!	6.7%
	Volume	EPUT-CHS	1		1	0	0	0	0	0	0	0		1	0		1
CATHETERS - Urine Infection	%	EPUT-CHS	0.02%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	#DIV/0!	0.0%
	Volume	EPUT-CHS	1		1	0	0	0	0	0	0	0		1	0		1
CATHETERS - New Urine Infection	%	EPUT-CHS	0.02%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	#DIV/0!	0.0%
	Volume	EPUT-CHS	9		1	0	0	0	0	0	0	0		1	0		1
VTE - New	%	EPUT-CHS	0.16%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	#DIV/0!	0.0%
	Volume	EPUT-CHS	311		15	17	0	9	16	12	16	3		32	37		88
VTE - Risk Assess excluding Paediatrics	%	EPUT-CHS	5.43%		2.4%	2.9%	0.0%	1.6%	3.0%	2.3%	3.7%	0.7%		1.3%	2.3%	#DIV/0!	2.0%
<b>PUBLIC HEALTH</b>																	
	No.vaccinated	CPRCCG	30109								17432	28742					28742
SEASONAL FLU 65 years and over	%	CPRCCG	69.2%	72.7%							39.2%	64.8%					64.8%
	No.vaccinated	CPRCCG	8466								4802	7327					7327
SEASONAL FLU - 6months to under 65 yrs at risk	%	CPRCCG	46.7%	50.3%							27.2%	41.0%					41.0%
	No.vaccinated	CPRCCG	479								282	462					462
SEASONAL FLU - Pregnant women	%	CPRCCG	44.4%								31.2%	44.4%					44.4%
SEASONAL FLU - Aged 2 and NOT in a clinical risk group	%	CPRCCG	33.4%								20.6%	41.9%					41.9%
SEASONAL FLU - Aged 2 and IN a clinical risk group	%	CPRCCG	47.7%								20.5%	51.1%					51.1%
SEASONAL FLU - Aged 2 (combined)	%	CPRCCG	33.7%								20.6%	42.1%					42.1%
SEASONAL FLU - Aged 3 and NOT in a clinical risk group	%	CPRCCG	35.2%								20.5%	43.2%					43.2%
SEASONAL FLU - Aged 3 and IN a clinical risk group	%	CPRCCG	49.3%								17.7%	51.5%					51.5%
SEASONAL FLU - Aged 3 (combined)	%	CPRCCG	35.7%								20.4%	43.5%					43.5%
	No.vaccinated	SCCG	22869								12771	21206					21206
SEASONAL FLU 65 years and over	%	SCCG	65.0%	72.7%							35.7%	59.6%					59.6%
	No.vaccinated	SCCG	8245								4851	7090					7090
SEASONAL FLU - 6months to under 65 yrs at risk	%	SCCG	41.3%	50.3%							24.7%	41.0%					41.0%
	No.vaccinated	SCCG	689								272	439					439
SEASONAL FLU - Pregnant women	%	SCCG	47.70%								25.1%	36.3%					36.3%
SEASONAL FLU - Aged 2 and NOT in a clinical risk group	%	SCCG	26.60%								15.6%	36.9%					36.9%
SEASONAL FLU - Aged 2 and IN a clinical risk group	%	SCCG	41.80%								24.1%	47.4%					47.4%
SEASONAL FLU - Aged 2 (combined)	%	SCCG	27.00%								15.8%	37.2%					37.2%
SEASONAL FLU - Aged 3 and NOT in a clinical risk group	%	SCCG	26.40%								15.9%	37.4%					37.4%
SEASONAL FLU - Aged 3 and IN a clinical risk group	%	SCCG	33.00%								19.8%	49.4%					49.4%
SEASONAL FLU - Aged 3 (combined)	%	SCCG	26.70%								16.1%	37.9%					37.9%
Maternities	No. maternities	CPRCCG												384	414		798
Women known to be smokers at time of delivery	Number	CPRCCG												31	34		65
Women known to be non-smokers at time of delivery	Number	CPRCCG												345	371		716

PERFORMANCE INDICATOR		CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	YTD
Women whose smoking status was not known at time of delivery	Number	CPRCCG												8	9		17
<b>Smoking at Time of Delivery - SATOD</b>	%	CPRCCG												8.24%	8.40%	#DIV/0!	8.32%
Maternities	No. maternities	SCCG												498	484		982
Women known to be smokers at time of delivery	Number	SCCG												40	50		90
Women known to be non-smokers at time of delivery	Number	SCCG												443	423		866
Women whose smoking status was not known at time of delivery	Number	SCCG												15	11		26
<b>Smoking at Time of Delivery - SATOD</b>	%	SCCG												8.28%	10.57%	#DIV/0!	9.41%
<b>ACTIVITY</b>																	
	Plan	CPRCCG	31626	32461	2566	2694	2694	2823	2823	2566	2951	2823	2438	7954	8212	8212	32461
Elective (MAR)	Actual	CPRCCG	32093		2546	2674	2788	2822	2635	2476	2875	2784		8008	7933	5659	21600
	YTD variance	CPRCCG	1.48%		-0.78%	-0.74%	3.49%	-0.04%	-6.66%	-3.51%	-2.58%	-1.38%		0.68%	-3.40%	-31.09%	
Elective (SUS)	Actual	CPRCCG	32793		2552	2722								5274	0		5274
	YTD variance	CPRCCG	3.69%		-0.55%	1.04%											
	Plan	CPRCCG	17346	20278	1667	1722	1667	1722	1722	1667	1722	1667	1722	5056	5111	5111	8500
<b>Non Elective (MAR)</b>	Actual	CPRCCG	20052		1725	1700	1772	1781	1777	1687	1861	1768		5197	5245	3629	8755
	YTD variance	CPRCCG	15.60%		3.48%	1.28%	6.30%	3.43%	3.19%	1.20%	8.07%	6.06%		2.79%	2.62%		3.00%
	2017 Actual				1491	1570	1556	1612	1747	1604	1672	1755	1769				20052
	YOY Variation				15.69%	8.28%	13.88%	10.48%	1.72%	5.17%	11.30%	0.74%					
Non Elective (SUS)	Actual	CPRCCG	19053		1652	1731											
	YTD variance	CPRCCG	9.84%		0.90%	-0.52%											
	Plan	CPRCCG	62657	63562	5025	5276	5276	5527	5527	5025	5778	5527	4773	15577	16330	10300	63562
Outpatients (MAR)	Actual	CPRCCG	59066		5012	5481	5386	5093	4898	5057	5546	5341		15879	15048	10887	41814
	YTD variance	CPRCCG	-5.73%		-0.26%	3.89%	2.08%	-7.85%	-11.38%	0.64%	-4.02%	-3.37%		1.94%			
Outpatients (SUS)	Actual	CPRCCG	58138		5018	5389								10407	0		10407
	YTD variance	CPRCCG	-7.21%		-0.14%	2.14%											
	Plan	CPRCCG	48467	46234	3655	3838	3838	4020	4020	3655	4203	4020	3472	11331	11695	11695	46234
GP Referrals (MAR)	Actual	CPRCCG	45609		3854	4170	3831	3864	3789	3480	4036	3468		11855	11133	7504	30492
	YTD variance	CPRCCG	-5.90%		5.44%	8.65%	-0.18%	-3.88%	-5.75%	-4.79%	-3.97%	-13.73%		4.62%	-4.81%		
GP Referrals (SUS)	Actual	CPRCCG	31986		2605	2904											
	YTD variance	CPRCCG	-34.00%		-32.41%	-24.34%											
	Plan	CPRCCG		27859	2202	2312	2312	2423	2423	2202	2533	2423	2092	6826	7048		27859
	numerator	CPRCCG	27176		2162	2294	2346	2389	2245	2070	2437	2339		6802	6704	4776	18282
% of Elective FFCes which are daycase (MAR)	%	CPRCCG	84.68%		84.92%	85.79%	84.15%	84.66%	85.20%	83.60%	84.77%	84.02%		84.94%	84.51%	84.40%	84.64%
	numerator	CPRCCG	27437		2158	2311								4469	0		4469
% of Elective FFCes which are daycase (SUS)	%	CPRCCG	83.67%		84.56%	84.90%											
	Plan	CPRCCG	49627	52219	4292	4435	4292	4435	4435	4292	4435	4292	4435	17454	13162	13162	52219
A&E attendances (SUS) 2018/19	numerator	CPRCCG	48884		4018									4018	0	0	4018
	Breaches	CPRCCG	6129		418									418	0	0	418
A&E 4 HOUR STANDARD (Quality Premium)	Achievement	CPRCCG	87.46%	95%	89.60%									85.60%	#DIV/0!	#DIV/0!	89.60%
	number		13992														
% A&E attendances admitted (conversion rate)	%	CPRCCG	28.62%														
	Plan	SCCG		28437	2248	2360	2360	2473	2473	2248	2585	2473	2136	6968	7194		28437
Elective (MAR)	Actual	SCCG	28410		2202	2330	2505	2410	2384	2297	2586	2495		7037	7091	5081	19209
	YTD variance	SCCG			-2.05%	-1.27%	6.14%	-2.55%	-3.60%	2.18%	0.04%	0.89%		0.99%	-1.43%		
Elective (SUS)	Actual	SCCG	28783		2199	2326								4525	0	0	4525

PERFORMANCE INDICATOR		CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	YTD
	YTD variance	SCCG			-2.18%	-1.44%											
	Plan	SCCG		21805	1792	1852	1792	1852	1852	1792	1852	1792	1852	5436	5496	5496	21805
Non Elective (MAR)	Actual	SCCG	22514		1906	2055	2007	2039	2016	1951	2092	2091		5968	6006	4183	16157
	YTD variance	SCCG			6.36%	10.96%	12.00%	10.10%	8.86%	8.87%	12.96%	16.69%		9.79%	9.28%		
	2017 Actual				1609	1797	1833	1713	1885	1825	1915	1964	1919				22514
	YOY Variation				18.46%	14.36%	9.49%	19.03%	6.95%	6.90%	9.24%	6.47%					
Non Elective (SUS)	Actual	SCCG	21151		1758	1913								3671	0		3671
	YTD variance	SCCG			-1.90%	3.29%											
	Plan	SCCG		63730	5037	5289	5289	5541	5541	5037	5793	5541	4785	15615			63730
Outpatients (MAR)	Actual	SCCG	58055		4758	5422	5351	5037	4596	4762	5206	5024		15531	14395	10230	40156
	YTD variance	SCCG			-5.54%	0.02%	1.17%	-9.10%	-17.05%	-5.46%	-10.13%	-9.33%		-0.54%			
Outpatients (SUS)	Actual	SCCG	58065		4796	5439								10235	0		10235
	YTD variance	SCCG			-4.78%	2.84%											
	Plan	SCCG		47564	3760	3948	3948	4136	4136	3760	4324	4136	3572	11656	12032		47564
GP Referrals (MAR)	Actual	SCCG	46446		3727	4241	3836	3849	3734	3274	3900	3595		11804	10857	7495	30156
	YTD variance	SCCG			-0.88%	7.42%	-2.84%	-6.94%	-9.72%	-12.93%	-9.81%	-13.08%		1.27%	-9.77%		
GP Referrals (SUS)	Actual	SCCG	31830		2470	2834								5304	0		5304
	YTD variance	SCCG			-34.31%	-28.22%											
	Plan	SCCG		24353	1925	2021	2021	2118	2118	1925	2214	2118	1829	5967	6161		24353
	numerator	SCCG	23800		1846	1958	2113	2048	1998	1942	2179	2092		5917	5988	4271	16176
% of Elective FFCes which are daycase (MAR)	%	SCCG	83.77%		83.83%	84.03%	84.35%	84.98%	83.81%	84.55%	84.26%	83.85%		84.08%	84.45%	84.06%	84.21%
	numerator	SCCG	23949		1834	1941								3775	0	0	3775
% of Elective FFCes which are daycase (SUS)	%	SCCG	83.21%		83.40%	83.45%								83.43%	#DIV/0!	#DIV/0!	83.43%
	Plan	SCCG		60578	4979	5145	4979	5145	5145	4979	5145	4979	5145				
A&E attendances (SUS)	numerator	SCCG	55344		4517									4517	0	0	4517
	4 hr breaches	SCCG	7282		472									472	0	0	472
A&E 4 HOUR STANDARD (Quality Premium)	Achievement	SCCG	86.84%	95%	89.55%									89.55%	#DIV/0!	#DIV/0!	89.55%
	number	SCCG	15167														
% A&E attendances admitted (conversion rate)	%	SCCG	27.40%														
<b>JOINT COMMITTEE - FOR INFORMATION ONLY</b>																	
	total waiting	CPRCCG	14505		14451	14868	14879	14713	15291	15066	16017	16101		44198	45070		121386
	18+ weeks	CPRCCG	2070		1949	1941	1825	1688	1884	2063	2178	2375		5715	5635		15903
REFERRAL TO TREATMENT - Incomplete	Achievement	CPRCCG	85.73%	92%	86.51%	86.95%	87.73%	88.53%	87.68%	86.31%	86.40%	85.25%		87.07%	87.50%		86.90%
	total waiting	SCCG	13663		13508	13953	12327	13884	14566	14268	15015	15343		53672	42718		112864
	18+ weeks	SCCG	1822		1785	1793	1409	1602	1835	2018	2148	2283		6589	5455		14873
REFERRAL TO TREATMENT - Incomplete	Achievement	SCCG	86.66%	92%	86.79%	87.15%	88.57%	88.46%	87.40%	85.86%	85.69%	85.12%		87.72%	87.23%		86.82%
	total waiting	SUHFT	26809		26117	26543	26080	25622	26832	26483	28068	29001					
	18+ weeks	SUHFT	4093		3566	3349	3079	2915	3189	3273	3419	3823					
REFERRAL TO TREATMENT - Incomplete	Achievement	SUHFT	84.73%	92%	86.35%	87.38%	88.19%	88.62%	88.11%	87.64%	87.82%	86.82%					
REFERRAL TO TREATMENT - 52+ week waits (incomplete)	Breaches	CPRCCG	93	0	5	8	1	4	7	8	5	5		14	19	10	43
REFERRAL TO TREATMENT - 52+ week waits (incomplete)	Breaches	SCCG	93	0	3	7	5	3	5	2	4	4		15	10	8	33
REFERRAL TO TREATMENT - 52+ week waits (incomplete)	Breaches	SUHFT	52	0	6	10	4	6	10	9	9	8		20	25	17	62
	total waiting	CPRCCG			2767	2998	2919	2931	2715	2818	2956			8684	8464	8565	20104
	6+ weeks	CPRCCG			29	70	25	21	30	36	22			124	87		233
DIAGNOSTIC WAITS - seen within 6 weeks	Achievement	CPRCCG	4.1%	<1%	1.05%	2.33%	0.86%	0.72%	1.10%	1.28%	0.74%			1.43%	1.03%		1.16%
	total waiting	SCCG			2765	2895	2870	2767	2668	2858	2997			8530	8293		19820

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	6+ weeks	SCCG			34	73	32	13	34	34	5			139	81		225
<b>DIAGNOSTIC WAITS - seen within 6 weeks</b>	<b>Achievement</b>	SCCG		<1%	1.23%	2.52%	1.11%	0.47%	1.27%	1.19%	0.17%			1.63%	0.98%		1.14%
	total waiting	SUHFT			5019	5160	5171	5013	4826	5082	5332			15350	14921		35603
	6+ weeks	SUHFT			44	107	51	24	38	46	15			202	108		325
<b>DIAGNOSTIC WAITS - seen within 6 weeks</b>	<b>Achievement</b>	SUHFT		<1%	0.88%	2.07%	0.99%	0.48%	0.79%	0.91%	0.28%			1.32%	0.72%		0.91%
<b>CANCELLED OPERATIONS - on or after day of admission rebooking within 28 days</b>	<b>Breaches</b>	SUHFT		0	2	1	0							3			3
<b>URGENT OPERATIONS CANCELLED A SECOND TIME</b>		SUHFT		0	0	0	0							0			0
e-Referral Service - DBS Bookings	number of bookings	SUHFT		100%	8030	10478	12313	11450	12369	10472	11504						
e-Referral Service - All Slot Issues (ASIs) per DBS booking	ASIs per booking	SUHFT			0.16	0.15	0.13	0.13	0.10	0.11	0.12						
e-Referral	Coverage	CPRCCG		80%	84.10%												
e-Referral	Coverage	SCCG		80%	85.10%												
<b>Occupied bed days</b>		SUHFT															
<b>Days Delayed (NHS)</b>		SUHFT		4705	304	400	324	403	426	351	390	184		1028	1180	574	2782
<b>Days Delayed (social care)</b>		SUHFT		659	24	35	28	103	139	77	79	52		87	319	131	537
<b>Day Delayed (NHS and social care)</b>		SUHFT		168	6	6	15	27	21	29	36	22		27	77	58	162
<b>DELAYED TRANSFER OF CARE - DTOC - TOTAL DAYS</b>		SUHFT		5532	334	441	367	533	586	457	505	258		1142	1576	763	3481
	total referred	CPRCCG		5857	494	615	564	627	674	595	697	612		1673	1896	1309	4878
	seen within 14 days	CPRCCG		5479	435	587	514	545	628	565	656	565		1536	1738	1221	4495
	Breaches	CPRCCG		376	59	28	50	82	46	30	41	47		137	158	88	383
<b>CANCER - Two week wait</b>	<b>Achievement</b>	CPRCCG		93.55%	93%	88.06%	95.45%	91.13%	86.92%	93.18%	94.96%	94.12%	92.32%	91.81%	91.67%	93.28%	92.15%
	total referred	CPRCCG		666	55	90	93	53	53	47	55	60		238	153	115	506
	seen within 14 days	CPRCCG		623	49	76	63	32	30	35	28	13		188	97	41	326
	Breaches	CPRCCG		43	6	14	30	21	23	12	27	47		50	56	74	180
<b>CANCER - Two week wait (Breast Symptom)</b>	<b>Achievement</b>	CPRCCG		93.54%	93%	89.09%	84.44%	67.74%	60.38%	56.60%	74.47%	50.91%	21.67%	78.99%	63.40%	35.65%	64.43%
	total referred	CPRCCG		1017	101	108	105	117	116	99	132	97		314	332	229	875
	seen within 31 days	CPRCCG		964	97	102	98	111	113	97	129	87		297	321	216	834
	Breaches	CPRCCG		53	4	6	7	6	3	2	3	10		17	11	13	41
<b>CANCER - 31 day First Treatment</b>	<b>Achievement</b>	CPRCCG		94.79%	96%	96.04%	94.44%	93.33%	94.87%	97.41%	97.98%	97.73%	89.69%	94.59%	96.69%	94.32%	95.31%
	total referred	CPRCCG		543	28	30	47	52	40	44	59	45		105	136	104	345
	seen within 31 days	CPRCCG		542	28	30	46	49	40	44	59	44		104	133	103	340
	Breaches	CPRCCG		1	0	0	1	3	0	0	0	1		1	3	1	5
<b>CANCER - 31 day Subsequent Treatment (Drug)</b>	<b>Achievement</b>	CPRCCG		99.80%	98%	100%	100%	97.87%	94.23%	100%	100%	100%	97.78%	99.05%	97.79%	99.0%	98.6%
	total referred	CPRCCG		11	0	0	0	0	1	0	0	1		0	1	1	2
	seen within 31 days	CPRCCG		11	0	0	0	0	1	0	0	1		0	1	1	2
	Breaches	CPRCCG		0	0	0	0	0	0	0	0	0		0	0	0	0
<b>CANCER - 31 day Subsequent Treatment (Palliative)</b>	<b>Achievement</b>	CPRCCG		100%					100%			100%			100%	100.0%	100.0%
	total referred	CPRCCG		352	23	32	27	36	33	30	28	29		82	99	57	238
	seen within 31 days	CPRCCG		347	23	30	21	36	32	28	28	29		74	96	57	227
	Breaches	CPRCCG		5	0	2	6	0	1	2	0	0		8	3	0	11
<b>CANCER - 31 day Subsequent Treatment (Radiotherapy)</b>	<b>Achievement</b>	CPRCCG		98.58%	94%	100%	93.75%	77.78%	100%	96.97%	93.33%	100%	100%	90.24%	96.97%	100.00%	95.38%
	total referred	CPRCCG		156	11	17	13	14	16	20	15	20		41	50	35	126
	seen within 31 days	CPRCCG		140	9	14	12	11	13	16	13	17		35	40	30	105
	Breaches	CPRCCG		16	2	3	1	3	3	4	2	3		6	10	5	21
<b>CANCER - 31 day Subsequent Treatment (Surgery)</b>	<b>Achievement</b>	CPRCCG		89.7%	94%	81.82%	82.35%	92.31%	78.57%	81.25%	80.00%	86.67%	85.00%	85.4%	80.0%	85.7%	83.3%
	total referred	CPRCCG		491	51	59	55	67	66	55	74	54		165	188	128	481

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	seen within 62 days	CPRCCG	379		41	46	45	47	51	43	58	37		132	141	95	368
	Breaches	CPRCCG	112		10	13	10	20	15	12	16	17		33	47	33	113
<b>CANCER - 62 day Standard</b>	<b>Achievement</b>	CPRCCG	<b>77.2%</b>	<b>85%</b>	<b>80.39%</b>	<b>77.97%</b>	<b>81.82%</b>	<b>70.15%</b>	<b>77.27%</b>	<b>78.18%</b>	<b>78.38%</b>	<b>68.52%</b>		<b>80.00%</b>	<b>75.00%</b>	<b>74.22%</b>	<b>76.51%</b>
	total referred	CPRCCG	89		5	9	4	7	8	3	1	5		18	18	6	42
	seen within 62 days	CPRCCG	80		2	7	4	6	5	3	0	4		13	14	4	31
	Breaches	CPRCCG	9		3	2	0	1	3	0	1	1		5	4	2	11
<b>CANCER - 62 Screening Standard</b>	<b>Achievement</b>	CPRCCG	<b>89.9%</b>	<b>90%</b>	<b>40.0%</b>	<b>77.8%</b>	<b>100%</b>	<b>85.71%</b>	<b>62.50%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>80.0%</b>		<b>72.22%</b>	<b>77.8%</b>	<b>66.7%</b>	<b>73.8%</b>
	total referred	CPRCCG	27		3	2	2	0	1	0	2	0		7	1	2	10
	seen within 62 days	CPRCCG	20		3	2	2	0	1	0	0	0		7	1	0	8
	Breaches	CPRCCG	7		0	0	0	0	0	0	2	0		0	0	2	2
<b>CANCER - 62 day Standard Consultant Upgrade</b>	<b>Achievement</b>	CPRCCG	<b>74.10%</b>	<b>N/A</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>		<b>0.0%</b>			<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>80.0%</b>
	total referred	SCCG	6290		585	670	602	647	685	572	674	645		1857	1904	1319	5080
	seen within 14 days	SCCG	5848		502	615	529	558	609	542	615	584		1646	1709	1199	4554
	Breaches	SCCG	442		83	55	73	89	76	30	59	61		211	195	120	526
<b>CANCER - Two week wait</b>	<b>Achievement</b>	SCCG	<b>92.97%</b>	<b>93%</b>	<b>85.81%</b>	<b>91.79%</b>	<b>87.87%</b>	<b>86.24%</b>	<b>88.91%</b>	<b>94.76%</b>	<b>91.25%</b>	<b>90.54%</b>		<b>88.64%</b>	<b>89.76%</b>	<b>90.90%</b>	<b>89.65%</b>
	total referred	SCCG	563		59	68	54	52	59	46	47	47		181	157	94	432
	seen within 14 days	SCCG	528		53	55	39	30	37	36	22	16		147	103	38	288
	Breaches	SCCG	35		6	13	15	22	22	10	25	31		34	54	56	144
<b>CANCER - Two week wait (Breast Symptom)</b>	<b>Achievement</b>	SCCG	<b>93.78%</b>	<b>93%</b>	<b>89.83%</b>	<b>80.88%</b>	<b>72.22%</b>	<b>57.69%</b>	<b>62.71%</b>	<b>78.26%</b>	<b>46.81%</b>	<b>34.04%</b>		<b>81.22%</b>	<b>65.61%</b>	<b>40.43%</b>	<b>66.67%</b>
	total referred	SCCG	858		79	100	69	97	87	84	109	88		248	268	197	713
	seen within 31 days	SCCG	812		77	97	67	91	81	78	103	83		241	250	186	677
	Breaches	SCCG	42		2	3	2	6	6	6	6	5		7	18	11	36
<b>CANCER - 31 day First Treatment</b>	<b>Achievement</b>	SCCG	<b>94.64%</b>	<b>96%</b>	<b>97.47%</b>	<b>97.00%</b>	<b>97.10%</b>	<b>93.81%</b>	<b>93.10%</b>	<b>92.86%</b>	<b>94.50%</b>	<b>94.32%</b>		<b>97.18%</b>	<b>93.28%</b>	<b>94.42%</b>	<b>94.95%</b>
	total referred	SCCG	442		27	34	29	34	41	49	48	45		124	124	93	307
	seen within 31 days	SCCG	438		27	34	29	32	41	49	48	44		122	122	92	304
	Breaches	SCCG	4		0	0	0	2	0	0	0	1		2	2	1	3
<b>CANCER - 31 day Subsequent Treatment (Drug)</b>	<b>Achievement</b>	SCCG	<b>99.10%</b>	<b>98%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>94.12%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>97.78%</b>		<b>98%</b>	<b>98.39%</b>	<b>99%</b>	<b>99.02%</b>
	total referred	SCCG	6		0	0	1	0	0	0	0	0		1	0	0	1
	seen within 31 days	SCCG	6		0	0	1	0	0	0	0	0		1	0	0	1
	Breaches	SCCG	0		0	0	0	0	0	0	0	0		0	0	0	0
<b>CANCER - 31 day Subsequent Treatment (Palliative)</b>	<b>Achievement</b>	SCCG	<b>100%</b>				<b>100%</b>							<b>100%</b>			
	total referred	SCCG	294		16	31	36	26	27	22	32	18		83	75	50	208
	seen within 31 days	SCCG	289		16	30	36	26	27	22	32	17		82	75	49	206
	Breaches	SCCG	5		0	1	0	0	0	0	0	1		1	0	1	2
<b>CANCER - 31 day Subsequent Treatment (Radiotherapy)</b>	<b>Achievement</b>	SCCG	<b>98.30%</b>	<b>94%</b>	<b>100%</b>	<b>96.77%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>94.44%</b>		<b>98.8%</b>	<b>100%</b>	<b>98%</b>	<b>99.0%</b>
	total referred	SCCG	179		15	13	12	13	12	15	9	10		40	40	19	99
	seen within 31 days	SCCG	153		13	12	11	13	9	14	6	9		36	36	15	87
	Breaches	SCCG	26		2	1	1	0	3	1	3	1		4	4	4	12
<b>CANCER - 31 day Subsequent Treatment (Surgery)</b>	<b>Achievement</b>	SCCG	<b>85.5%</b>	<b>94%</b>	<b>86.67%</b>	<b>92.31%</b>	<b>91.67%</b>	<b>100%</b>	<b>75.0%</b>	<b>93.3%</b>	<b>66.7%</b>	<b>90.0%</b>		<b>90.00%</b>	<b>90.00%</b>	<b>78.95%</b>	<b>87.88%</b>
	total referred	SCCG	419		36	55	41	55	40	53	58	47		132	148	105	385
	seen within 62 days	SCCG	320		30	46	32	38	31	38	40	32		108	107	72	287
	Breaches	SCCG	99		6	9	9	17	10	15	18	15		24	42	33	99
<b>CANCER - 62 day Standard</b>	<b>Achievement</b>	SCCG	<b>76.37%</b>	<b>85%</b>	<b>83.33%</b>	<b>83.64%</b>	<b>78.05%</b>	<b>69.09%</b>	<b>77.50%</b>	<b>71.70%</b>	<b>68.97%</b>	<b>68.09%</b>		<b>81.82%</b>	<b>72.30%</b>	<b>68.57%</b>	<b>74.55%</b>
	total referred	SCCG	62		1	0	0	5	2	0	3	7		1	7	10	18
	seen within 62 days	SCCG	56		1	0	0	5	2	0	3	6		1	7	9	17
	Breaches	SCCG	6		0	0	0	0	0	0	0	1		0	0	1	1



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<b>CANCER - 62 Screening Standard</b>	<b>Achievement</b>	SCCG	<b>90.30%</b>	<b>90%</b>	<b>100%</b>			<b>100%</b>	<b>100%</b>		<b>100%</b>	<b>85.71%</b>		<b>100%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>94.4%</b>
	total referred	SCCG	11		0	1	0	1	1	0	2	0		1	2	2	5
	seen within 62 days	SCCG	10		0	1	0	1	1	0	2	0		1	2	2	5
	Breaches	SCCG	1		0	0	0	0	0	0	0	0		0	0	0	0
<b>CANCER - 62 day Standard Consultant Upgrade</b>	<b>Achievement</b>	SCCG	<b>90.90%</b>	<b>N/A</b>		<b>100%</b>		<b>100%</b>	<b>100%</b>		<b>100%</b>			<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	total referred	SUHFT	9033		791	920	825	857	904	795	969	905		2536	2556	1874	6966
	seen within 14 days	SUHFT	8609		688	872	740	720	801	740	879	805		2300	2261	1684	6245
	Breaches	SUHFT	424		103	48	85	137	103	55	90	100		236	295	190	721
<b>CANCER - Two week wait</b>	<b>Achievement</b>	SUHFT	<b>95.31%</b>	<b>93%</b>	<b>86.98%</b>	<b>94.78%</b>	<b>89.70%</b>	<b>84.01%</b>	<b>88.61%</b>	<b>93.08%</b>	<b>90.71%</b>	<b>88.95%</b>		<b>90.69%</b>	<b>88.46%</b>	<b>89.86%</b>	<b>89.65%</b>
	total referred	SUHFT	1303		119	168	155	117	126	106	113	118		442	349	231	1022
	seen within 14 days	SUHFT	1223		107	138	106	64	73	79	54	36		351	216	90	657
	Breaches	SUHFT	80		12	30	49	53	53	27	59	82		91	133	141	365
<b>CANCER - Two week wait (Breast Symptom)</b>	<b>Achievement</b>	SUHFT	<b>93.86%</b>	<b>93%</b>	<b>89.92%</b>	<b>82.14%</b>	<b>68.39%</b>	<b>54.70%</b>	<b>57.94%</b>	<b>74.53%</b>	<b>47.79%</b>	<b>30.51%</b>		<b>79.41%</b>	<b>61.89%</b>	<b>38.96%</b>	<b>64.29%</b>
	total referred	SUHFT	2029		187	205	183	204	213	178	247	190		575	595	437	1607
	seen within 31 days	SUHFT	1927		180	196	168	182	204	165	236	172		544	551	408	1503
	Breaches	SUHFT	102		7	9	15	22	9	13	11	18		31	44	29	104
<b>CANCER - 31 day First Treatment</b>	<b>Achievement</b>	SUHFT	<b>94.97%</b>	<b>96%</b>	<b>96.26%</b>	<b>95.61%</b>	<b>91.80%</b>	<b>89.22%</b>	<b>95.77%</b>	<b>92.70%</b>	<b>95.55%</b>	<b>90.53%</b>		<b>94.61%</b>	<b>92.61%</b>	<b>93.36%</b>	<b>93.53%</b>
	total referred	SUHFT	1419		81	89	99	125	111	130	159	128		269	366	287	922
	seen within 31 days	SUHFT	1413		80	89	98	120	108	130	158	126		267	358	284	909
	Breaches	SUHFT	6		1	0	1	5	3	0	1	2		2	8	3	13
<b>CANCER - 31 day Subsequent Treatment (Drug)</b>	<b>Achievement</b>	SUHFT	<b>99.58%</b>	<b>98%</b>	<b>98.77%</b>	<b>100%</b>	<b>98.99%</b>	<b>96.00%</b>	<b>97.30%</b>	<b>100%</b>	<b>99.4%</b>	<b>98.4%</b>		<b>99.26%</b>	<b>97.81%</b>	<b>98.95%</b>	<b>98.59%</b>
	total referred	SUHFT	12		0	0	0	0	1	0	0	1		0	1	1	2
	seen within 31 days	SUHFT	12		0	0	0	0	1	0	0	1		0	1	1	2
	Breaches	SUHFT	0		0	0	0	0	0	0	0	0		0	0	0	0
<b>CANCER - 31 day Subsequent Treatment (Palliative)</b>	<b>Achievement</b>	SUHFT	<b>100.00%</b>						<b>100%</b>			<b>100%</b>				<b>100.0%</b>	
	total referred	SUHFT	1259		86	94	107	105	120	121	145	119		287	346	264	897
	seen within 31 days	SUHFT	1239		81	86	98	104	115	115	144	116		265	334	260	859
	Breaches	SUHFT	20		5	8	9	1	5	6	1	3		22	12	4	38
<b>CANCER - 31 day Subsequent Treatment (Radiotherapy)</b>	<b>Achievement</b>	SUHFT	<b>98.41%</b>	<b>94%</b>	<b>94.19%</b>	<b>91.49%</b>	<b>91.59%</b>	<b>99.05%</b>	<b>95.83%</b>	<b>95.04%</b>	<b>99.31%</b>	<b>97.48%</b>		<b>92.33%</b>	<b>96.53%</b>	<b>98.48%</b>	<b>95.76%</b>
	total referred	SUHFT	176		13	21	13	15	14	17	21	18		47	46	39	132
	seen within 31 days	SUHFT	150		10	15	12	12	11	15	13	13		37	38	26	101
	Breaches	SUHFT	26		3	6	1	3	3	2	8	5		10	8	13	31
<b>CANCER - 31 day Subsequent Treatment (Surgery)</b>	<b>Achievement</b>	SUHFT	<b>85.23%</b>	<b>94%</b>	<b>76.92%</b>	<b>71.43%</b>	<b>92.31%</b>	<b>80.00%</b>	<b>78.57%</b>	<b>88.24%</b>	<b>61.90%</b>	<b>72.22%</b>		<b>78.72%</b>	<b>82.61%</b>	<b>66.67%</b>	<b>76.52%</b>
	accountable	SUHFT	828.5		77.5	100.5	87.5	100	94.5	92.5	115.5	86		265.5	287	201.5	754
	seen within 62 days	SUHFT	604.5		59.5	74.5	59.5	61	70	59.5	78.5	47.5		193.5	190.5	126	510
	Breaches	SUHFT	224		18	26	28	39	24.5	33	37	38.5		72	96.5	75.5	244
<b>CANCER - 62 day Standard</b>	<b>Achievement</b>	SUHFT	<b>72.96%</b>	<b>85%</b>	<b>76.77%</b>	<b>74.13%</b>	<b>68.00%</b>	<b>61.00%</b>	<b>74.07%</b>	<b>64.32%</b>	<b>67.97%</b>	<b>55.23%</b>		<b>72.88%</b>	<b>66.38%</b>	<b>62.53%</b>	<b>67.64%</b>
	accountable	SUHFT	183.5		18.5	19.5	12	23	27	10.5	11.5	18.5		50	60.5	30	140.5
	seen within 62 days	SUHFT	174.5		14.5	18.5	12	22.5	23	9.5	8.5	16		45	55	24.5	124.5
	Breaches	SUHFT	9		4	1	0	0.5	4	1	3	2.5		5	5.5	5.5	16
<b>CANCER - 62 Screening Standard</b>	<b>Achievement</b>	SUHFT	<b>95.10%</b>	<b>90%</b>	<b>78.38%</b>	<b>94.87%</b>	<b>100%</b>	<b>97.83%</b>	<b>85.19%</b>	<b>90.48%</b>	<b>73.91%</b>	<b>86.49%</b>		<b>90.0%</b>	<b>90.9%</b>	<b>81.7%</b>	<b>88.6%</b>
	accountable	SUHFT	20.5		0	0	0	0	0	0	0	0		0	0	0	0
	seen within 62 days	SUHFT	13		0	0	0	0	0	0	0	0		0	0	0	0
	Breaches	SUHFT	7.5		0	0	0	0	0	0	0	0		0	0	0	0
<b>CANCER - 62 day Standard Consultant Upgrade</b>	<b>Achievement</b>	SUHFT	<b>63.40%</b>	<b>N/A</b>													
	Activity	CPRCCG	965		128	166	145	175	155	175	177	150	195	439	505	522	1466

PERFORMANCE INDICATOR		CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	YTD
wef 18/10/2017	7 mins mean respons	CPRCCG	07.57	<7	06.38	07.40	07.50	07.17	07.20	07.41	07.23	07.48	06.46	07.25	07.26	07.16	07.22
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	CPRCCG	13.32	<15	10.11	12.35	13.56	12.32	12.10	12.32	12.31	13.23	10.58	12.19	12.25	12.05	12.16
	Activity	CPRCCG	6244		1001	1132	1049	1131	1067	1083	1166	1152	1239	3182	3281	3557	10020
	18 mins mean respon	CPRCCG	25.57	<18	20.29	22.53	21.40	21.06	19.02	21.55	23.44	27.25	22.10	21.43	20.54	24.23	22.20
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	CPRCCG	52.09	<40	39.55	46.19	40.25	42.37	35.37	41.57	47.26	53.10	43.13	41.48	39.77	48.47	44.04
	Activity	CPRCCG	1919		405	397	407	393	421	376	403	372	383	1209	1190	1158	3557
	mean response time	CPRCCG	94.40		54.14	71.09	78.31	76.43	58.07	84.37	94.02	109.03	79.35	67.58	72.96	94.05	78.02
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	CPRCCG	225.20	<120	131.55	169.06	186.29	181.34	132.48	194.39	233.21	251.09	191.52	169.55	169.40	228.40	186.15
	Activity	CPRCCG	940		188	179	127	97	116	78	73	62	96	494	291	231	1016
	mean response time	CPRCCG	115.10		59.46	94.01	76.46	101.26	73.13	100.58	83.22	125.54	88.51	76.33	91.66	97.04	85.05
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	CPRCCG	288.23	<180	138.31	225.06	181.58	259.45	170.48	250.48	238.38	310.45	222.46	181.58	226.80	237.41	205.29
	Activity	SCCG	1325		204	235	219	248	242	229	230	244	242	658	719	716	2093
wef 18/10/2017	7 mins mean respons	SCCG	06.38	<7	05.39	06.37	06.42	06.20	05.42	05.53	06.26	06.37	06.03	06.21	5.72	06.22	06.14
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	SCCG	10.44	<15	09.32	11.27	11.10	10.46	09.23	09.44	11.23	11.40	10.33	10.50	9.71	11.16	10.39
	Activity	SCCG	7723		1298	1439	1318	1528	1465	1455	1574	1599	1641	4055	4448	4814	13317
	18 mins mean respon	SCCG	22.36	<18	16.09	17.57	18.15	17.38	15.36	19.18	19.52	21.31	17.48	17.28	17.31	19.43	18.18
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	SCCG	47.28	<40	33.32	39.19	39.57	38.01	34.40	40.57	44.26	43.24	38.38	38.30	37.66	41.51	39.44
	Activity	SCCG	2539		568	532	464	544	543	506	463	447	551	1564	1593	1461	4618
	mean response time	SCCG	86.51		45.48	75.19	67.29	70.57	57.28	70.27	87.12	114.49	76.42	62.17	66.04	91.41	72.56
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	SCCG	221.17	<120	105.50	183.56	159.26	177.08	139.06	172.47	207.51	275.33	199.05	151.45	162.87	228.58	179.39
	Activity	SCCG	1161		227	173	142	127	122	89	91	75	82	542	338	248	1128
	mean response time	SCCG	107.45		65.30	88.38	85.35	93.52	64.08	57.36	76.18	142.57	83.57	79.68	71.66	98.59	81.22
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	SCCG	265.38	<180	161.20	189.05	225.32	268.40	167.00	144.55	161.37	336.31	198.42	193.39	193.30	253.04	201.47
	Activity	EEAST	35135		6046	6576	6575	6927	6387	6189	6307	6416	6913	19197	19503	19636	58369
wef 18/10/2017	7 mins mean respons	EEAST	08.47	<7	08.07	08.35	08.43	08.37	08.11	08.03	08.09	08.13	07.32	08.29	08.17	07.57	08.15
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	EEAST	15.51	<15	14.49	15.34	15.41	15.38	15.02	14.25	14.42	14.39	13.43	15.25	14.88	14.22	14.55
	Activity	EEAST	212243		36088	37888	37317	40405	38926	37945	40204	41137	44213	111292	117276	125554	354123
	18 mins mean respon	EEAST	27.41	<18	22.42	24.56	26.12	25.53	24.51	25.38	24.58	25.47	22.34	24.38	25.14	24.23	24.49
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	EEAST	57.02	<40	47.21	51.04	53.04	53.25	52.01	52.43	51.04	52.19	46.12	50.30	52.56	49.58	51.07
	Activity	EEAST	70145		14141	13894	12708	13526	13175	12414	13266	13467	14924	40744	39115	41656	121516
	mean response time	EEAST	82.24		57.48	72.45	83.54	88.35	76.33	86.05	78.48	85.39	66.17	70.54	83.58	76.32	76.58
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	EEAST	203.53	<120	136.36	177.13	205.02	215.31	183.54	210.18	188.29	206.45	158.15	173.03	203.10	184.20	186.20
	Activity	EEAST	27759		5309	5428	3893	2572	2397	2252	2295	2183	2350	14630	7221	6828	28683
	mean response time	EEAST	102.30		71.30	84.36	102.01	104.41	86.58	98.25	91.27	101.52	75.51	84.24	96.41	89.22	88.42
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	EEAST	247.34	<180	167.13	199.58	242.47	248.24	216.00	247.10	227.12	251.17	186.29	199.58	237.11	220.23	213.35
	total transports	SUHFT	31392		2591	2687	2428	2660	2545					7706	5205		12911
Handover between Ambulance and A&E within 30-60 mins	breaches	SUHFT	3459	<0	102	78	76	96	111	130	63			256	337		656
>60 minutes	breaches	SUHFT	1173	<0	7	2	2	1	7					11			19
<b>111 &amp; OUT OF HOURS</b>																	
111 - Number of Calls	total	IC24	272556		25865	26297	22955							75117		0	75117
	number	IC24	239779		17575	18424	18586							54585		0	54585
111 Call answered in 60 seconds	%	IC24	87.97%	>=95%	67.95%	70.06%	80.97%							72.67%		#DIV/0!	72.67%
	number	IC24	242677		21323	21438	19142							61903		0	61903
111 Number of Calls Triage	%	IC24	89.04%		82.44%	81.52%	83.39%							82.41%		#DIV/0!	82.41%
	number	IC24	23637		2210	2252	2144							6606		19752	6606
111 Ambulances dispatched	%	IC24	9.74%		8.54%	8.56%	9.34%							10.67%		#DIV/0!	10.67%



