

Integrated Performance Report

SUPPORTING DATA

January 2018

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CPR CCG Operational Performance 2018/19 Overview



PERFORMANCE INDICATOR	CCG/ TRUST	2016/17 FOT	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Q1	Q2	YTD	
A&E 4 HOUR STANDARD	Achievement	SUHFT	83.47%	86.94%	95%	89.55%	95.01%	94.83%	92.57%	88.73%	90.65%	90.28%	81.45%	93.23%	90.70%	89.13%
IAPT Entering treatment - EPUT data (Prevalence 22084)	Achievement	CPRCCG	13.56%	15.90%	Q4=19%	1.42%	1.14%	1.37%	1.21%	1.30%	1.21%	1.41%	1.68%	3.93%	3.73%	10.75%
DEMENTIA - Diagnosis Rate 65+ (prevalence 2662)	Achievement	CPRCCG	56.10%	60.60%	67%	60.95%	61.56%	61.23%	65.66%	64.08%	66.27%	66.65%	66.99%			
REFERRAL TO TREATMENT - Incomplete	Achievement	CPRCCG	87.18%	85.73%	92%	86.51%	86.95%	87.73%	88.53%	87.68%	86.31%	86.40%	85.25%	87.07%	87.50%	86.90%
REFERRAL TO TREATMENT - 52+ week waits (incomplete)	Breaches	CPRCCG	11	93	0	5	8	1	4	7	8	5	5	14	19	43
DIAGNOSTIC WAITS - seen within 6 weeks	Achievement	CPRCCG	3.0%	4.1%	<1%	1.05%	2.33%	0.86%	0.72%	1.10%	1.28%	0.74%		1.43%	1.03%	1.16%
CANCER - Two week wait	Achievement	CPRCCG	91.15%	93.55%	93%	88.06%	95.45%	91.13%	86.92%	93.18%	94.96%	94.12%	92.32%	91.81%	91.67%	92.15%
CANCER - Two week wait (Breast Symptom)	Achievement	CPRCCG	87.11%	93.54%	93%	89.09%	84.44%	67.74%	60.38%	56.60%	74.47%	50.91%	21.67%	78.99%	63.40%	64.43%
CANCER - 31 day First Treatment	Achievement	CPRCCG	95.62%	94.79%	96%	96.04%	94.44%	93.33%	94.87%	97.41%	97.98%	97.73%	89.69%	94.59%	96.69%	95.31%
CANCER - 31 day Subsequent Treatment (Drug)	Achievement	CPRCCG	99.20%	99.80%	98%	100%	100%	97.87%	94.23%	100%	100%	100%	97.78%	99.05%	97.79%	98.6%
CANCER - 31 day Subsequent Treatment (Palliative)	Achievement	CPRCCG	100%	100%						100%			100%		100%	100.0%
CANCER - 31 day Subsequent Treatment (Radiotherapy)	Achievement	CPRCCG	97.08%	98.58%	94%	100%	93.75%	77.78%	100%	96.97%	93.33%	100%	100%	90.24%	96.97%	95.38%
CANCER - 31 day Subsequent Treatment (Surgery)	Achievement	CPRCCG	88.4%	89.7%	94%	81.82%	82.35%	92.31%	78.57%	81.25%	80.00%	86.67%	85.00%	85.4%	80.0%	83.3%
CANCER - 62 day Standard	Achievement	CPRCCG	75.5%	77.2%	85%	80.39%	77.97%	81.82%	70.15%	77.27%	78.18%	78.38%	68.52%	80.00%	75.00%	76.51%
CANCER - 62 Screening Standard	Achievement	CPRCCG	80.3%	89.9%	90%	40.0%	77.8%	100%	85.71%	62.50%	100.0%	0.0%	80.0%	72.22%	77.8%	73.8%
CANCER - 62 day Standard Consultant Upgrade	Achievement	CPRCCG	78.57%	74.10%	N/A	100%	100%	100%		100%		0.0%		100%	100%	80.0%
MRSA - Meticillin Resistant Staphylococcus Aureus	assigned	CPRCCG	1	1	0	1	0	0	0	0	1	0		1	1	2
Clostridium difficile (C.diff)	incidence	CPRCCG	34	45		5	6	5	2	3	2	4		16	7	27
EMSA Eliminating mix sex accommodation breaches	incidence	CPRCCG	4	1	0	1	0	0	3	2	0			1	5	6

Castle Point and Rochford CCG
NHS Southend CCG

Southend CCG Operational Performance 2018/19 Overview



PERFORMANCE INDICATOR	CCG/ TRUS	2016/17 FOT	2017/18 FOT	2018/19 TARGE	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Q1	Q2	YTD	
A&E 4 HOUR STANDARD	Achievement	SUHFT	83.47%	86.94%	95%	89.55%	95.01%	94.83%	92.57%	88.73%	90.65%	90.28%	81.45%	93.23%	90.70%	89.13%
IAPT Referrals - EPUT data (Prevalence 21131)	Achievement	SCCG	15.56%	17.34%	Q4=19%	1.41%	1.44%	1.62%	1.53%	1.33%	1.53%	1.76%	1.82%	4.47%	4.39%	12.44%
DEMENTIA - Diagnosis Rate 65+ (prevalence 2367)	Achievement	SCCG	71.97%	74.79%	67%	75.17%	75.34%	75.67%	77.75%	76.88%	78.68%	77.84%	78.54%			
REFERRAL TO TREATMENT - Incomplete	Achievement	SCCG	87.67%	86.66%	92%	86.79%	87.15%	88.57%	88.46%	87.40%	85.86%	85.69%	85.12%	87.72%	87.23%	86.82%
REFERRAL TO TREATMENT - 52+ week waits (incomplete)	Breaches	SCCG	20	93	0	3	7	5	3	5	2	4	4	15	10	33
DIAGNOSTIC WAITS - seen within 6 weeks	Achievement	SCCG	2.35%		<1%	1.23%	2.52%	1.11%	0.47%	1.27%	1.19%	0.17%		1.63%	0.98%	1.14%
CANCER - Two week wait	Achievement	SCCG	90.16%	92.97%	93%	85.81%	91.79%	87.87%	86.24%	88.91%	94.76%	91.25%	90.54%	88.64%	89.76%	89.65%
CANCER - Two week wait (Breast Symptom)	Achievement	SCCG	87.07%	93.78%	93%	89.83%	80.88%	72.22%	57.69%	62.71%	78.26%	46.81%	34.04%	81.22%	65.61%	66.67%
CANCER - 31 day First Treatment	Achievement	SCCG	94.70%	94.64%	96%	97.47%	97.00%	97.10%	93.81%	93.10%	92.86%	94.50%	94.32%	97.18%	93.28%	94.95%
CANCER - 31 day Subsequent Treatment (Drug)	Achievement	SCCG	99.30%	99.10%	98%	100%	100%	100%	94.12%	100%	100%	100%	97.78%	98%	98.39%	99.02%
CANCER - 31 day Subsequent Treatment (Palliative)	Achievement	SCCG	100%	100%				100%						100%		
CANCER - 31 day Subsequent Treatment (Radiotherapy)	Achievement	SCCG	98.71%	98.30%	94%	100%	96.77%	100%	100%	100%	100%	100%	94.44%	98.8%	100%	99.0%
CANCER - 31 day Subsequent Treatment (Surgery)	Achievement	SCCG	89.0%	85.5%	94%	86.67%	92.31%	91.67%	100%	75.0%	93.3%	66.7%	90.0%	90.00%	90.00%	87.88%
CANCER - 62 day Standard	Achievement	SCCG	72.81%	76.37%	85%	83.33%	83.64%	78.05%	69.09%	77.50%	71.70%	68.97%	68.09%	81.82%	72.30%	74.55%
CANCER - 62 Screening Standard	Achievement	SCCG	95.80%	90.30%	90%	100%			100%	100%		100%	85.71%	100%	100.0%	94.4%
CANCER - 62 day Standard Consultant Upgrade	Achievement	SCCG	71.40%	90.90%	N/A		100%		100%	100%		100%		100%	100%	100%
MRSA- Meticillin Resistant Staphylococcus Aureus	assigned	SCCG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clostridium difficile (C.diff)	incidence	SCCG	24	58		2	7	3	6	3	6	5	12	15	32	
EMSA Eliminating mix sex accommodation breaches	incidence	SCCG	8	3	0	0	1	0	0	0	0		1	0	1	

Castle Point and Rochford CCG
NHS Southend CCG

Integrated Commissioning (Southend)

Mental Health Scorecard



	Early Intervention In Psychosis (EIP)		Dementia	IAPT				CPA	CRHT
	Oct-18		Nov-18	Sep-18				Q2 2018/19	Q2 2018/19
	People experiencing first episode treated within two weeks (53%)	Total Completed EIP Pathways	Estimated Diagnosis Rate (66.7%)	Access Rate (1.4%)	Recovery Rate (50%)	6 Week Waiting Time (75%)	18 Week Waiting Time (95%)	Proportion of patients on CPA who were followed up within 7 days after discharge from psychiatric inpatient care (95%)	Proportion of admissions to acute wards that were gate kept by the CRHT teams (95%)
NHS BASILDON AND BRENTWOOD CCG	77.8%	7	65.40%	1.25%	51.00%	100.00%	100.00%	95.20%	100.00%
NHS CASTLE POINT AND ROCHFORD CCG	83.3%	5	67.00%	1.20%	51.00%	99.00%	100.00%	95.00%	96.60%
NHS MID ESSEX CCG	100.0%	2	61.50%	1.04%	48.00%	98.00%	100.00%	96.80%	98.60%
NHS SOUTHEND CCG	100.0%	3	78.50%	1.54%	50.00%	100.00%	100.00%	94.90%	93.60%
NHS THURROCK CCG	66.7%	2	66.60%	1.37%	55.00%	99.00%	100.00%	94.70%	100.00%
MID AND SOUTH ESSEX STP	85.6%	19	67.80%	1.28%	51.00%	99.20%	100.00%	95.30%	97.76%
ENGLAND	78.50%	1212	68.20%	1.38%	51.50%	89.60%	99.00%	95.70%	98.40%

** Please note this report uses National Data from NHS Digital and NHS England

Castle Point and Rochford CCG
NHS Southend CCG

Integrated Commissioning (Southend)

Mental Health - Dementia



2017/18 Dementia 65+	Prevalence/ Target	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
	2713	1501	1519	1557	1612	1643	1622	1655	1671	1661	1639	1643	1644
Castle Point & Rochford	66.7%	56.56%	57.23%	58.49%	60.15%	61.10%	60.25%	61.48%	61.73%	61.31%	60.64%	60.74%	60.60%
	2376	1708	1702	1730	1741	1755	1733	1765	1786	1770	1743	1743	1777
Southend	66.7%	72.16%	71.91%	72.63%	72.66%	73.16%	73.25%	74.63%	74.32%	73.63%	73.00%	73.24%	74.79%
	5089	3209	3221	3287	3353	3398	3355	3420	3457	3431	3382	3386	3421
South east Essex	66.7%	63.91%	64.15%	65.17%	66.06%	66.78%	66.33%	67.63%	67.65%	67.10%	66.44%	66.59%	67.22%

2018/19 Dementia 65+		APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
	Prevalence	2717	2726	2642	2653	2742	2751	2756	2757
		1659	1678	1618	1742	1757	1823	1837	1847
Castle Point & Rochford	Target 67%	61.06%	61.56%	61.24%	65.66%	64.08%	66.26%	66.7%	67.0%
	Prevalence	2381	2380	2379	2389	2395	2397	2401	2400
		1789	1793	1800	1857	1841	1886	1869	1885
Southend	Target 67%	75.14%	75.34%	75.66%	77.75%	76.87%	78.69%	77.84%	78.54%
	Prevalence	5098	5106	5021	5041.5	5137	5148	5157	5157
		3448	3471	3418	3599	3598	3709	3706	3732
South east Essex	Target 67%	67.63%	67.98%	68.07%	71.39%	70.04%	72.05%	71.87%	72.37%

Data source: NHS Digital

Castle Point and Rochford CCG
NHS Southend CCG

IAPT 2018/19 – Entering Treatment as at 30/12/2018

CCG	Population	April (NHS Digital 27th Jun)				May (NHS Digital 25th Jul)				June (NHS Digital 28th Aug)				Quarter 1 (16.8% Access Target)			
		Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%
Basildon & Brentwood CCG	32278	452	452	1.40%	1.40%	452	455	1.40%	1.41%	452	477	1.40%	1.48%	1356	1384	4.20%	4.29%
Castlepoint Rochford CCG	22083	309	313	1.40%	1.42%	309	252	1.40%	1.14%	309	303	1.40%	1.37%	927	868	4.20%	3.93%
Southend CCG	21131	296	297	1.40%	1.41%	296	305	1.40%	1.44%	296	342	1.40%	1.62%	888	944	4.20%	4.47%
Total	75493	1057	1062	1.40%	1.41%	1057	1012	1.40%	1.34%	1057	1122	1.40%	1.49%	3171	3196	4.20%	4.23%
CCG	Population	July (NHS Digital 26th Sep)				August (NHS Digital 25th Oct)				September (NHS Digital 27th Nov)				Quarter 2 (17.5% Access Target)			
		Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%
Basildon & Brentwood CCG	32278	472	430	1.46%	1.33%	472	505	1.46%	1.56%	472	408	1.46%	1.26%	1415	1343	4.38%	4.16%
Castlepoint Rochford CCG	22083	323	269	1.46%	1.22%	323	287	1.46%	1.30%	323	268	1.46%	1.21%	968	824	4.38%	3.73%
Southend CCG	21131	309	322	1.46%	1.52%	309	281	1.46%	1.33%	309	324	1.46%	1.53%	926	927	4.38%	4.39%
Total	75493	1103	1021	1.46%	1.35%	1103	1073	1.46%	1.42%	1103	1000	1.46%	1.32%	3309	3094	4.38%	4.10%
CCG	Population	October (NHS Digital 28th Dec)				November (NHS Digital 25th Jan)				December (NHS Digital 27th Feb)				Quarter 3 (18.3% Access Target)			
		Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%	Target	Actual	Target	%
Basildon & Brentwood CCG	32278	491	512	1.52%	1.59%	491	517	1.52%	1.60%	491	353	1.52%	1.09%	1474	1382	4.57%	4.28%
Castlepoint Rochford CCG	22083	336	311	1.52%	1.41%	336	371	1.52%	1.68%	336	224	1.52%	1.01%	1008	906	4.57%	4.10%
Southend CCG	21131	322	372	1.52%	1.76%	322	387	1.52%	1.83%	322	257	1.52%	1.22%	965	1016	4.57%	4.81%
Total	75493	1149	1168	1.52%	1.55%	1149	1275	1.52%	1.69%	1149	834	1.52%	1.10%	3447	3304	4.57%	4.38%
CCG	Population	April to March 2018/19															
		Target	Actual	Target	%												
Basildon & Brentwood CCG	32278	5778	4109	17.90%	12.73%												
Castlepoint Rochford CCG	22083	3953	2598	17.90%	11.76%												
Southend CCG	21131	3782	2887	17.90%	13.66%												
Total	75493	13513	9594	17.90%	12.71%												

Castle Point and Rochford CCG
NHS Southend CCG

Integrated Commissioning

Mental Health – CYP Eating Disorders



Castle Point and Rochford CCG

ED - 4 Weeks (95% by 2020)	Jun-18	Sep-18	Dec-18	Mar-19
CCG Submitted Plan 18/19	3	3	3	3
Local Data	1	1		
% achievement	100.00%	100.00%		
ED - 1 Week (95% by 2020)	Jun-18	Sep-18	Dec-18	Mar-19
CCG Submitted Plan 18/19	1	1	1	1
Local Data	3	2		
% achievement	66.67%	100.00%		

Issue	Action	Date due
Compliant		
Compliant		

Southend CCG

ED - 4 Weeks (95% by 2020)	Jun-18	Sep-18	Dec-18	Mar-19
CCG Submitted Plan 18/19	4	3	3	3
Local Data	3	1		
% achievement	0.00%	0.00%		
ED - 1 Week (95% by 2020)	Jun-18	Sep-18	Dec-18	Mar-19
CCG Submitted Plan 18/19	1	1	1	1
Local Data	0	0		
% achievement	N/A	N/A		

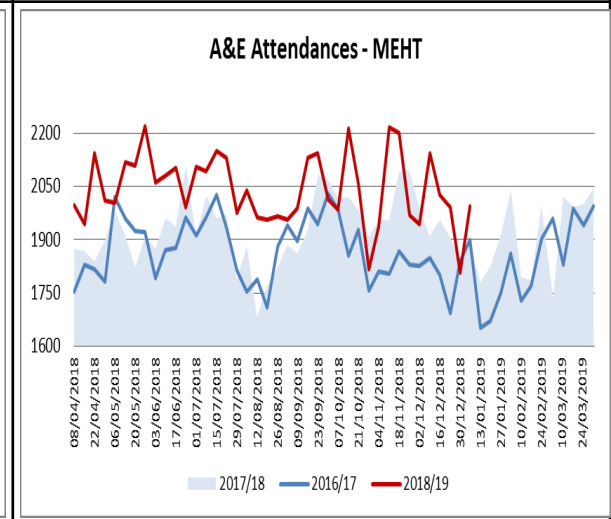
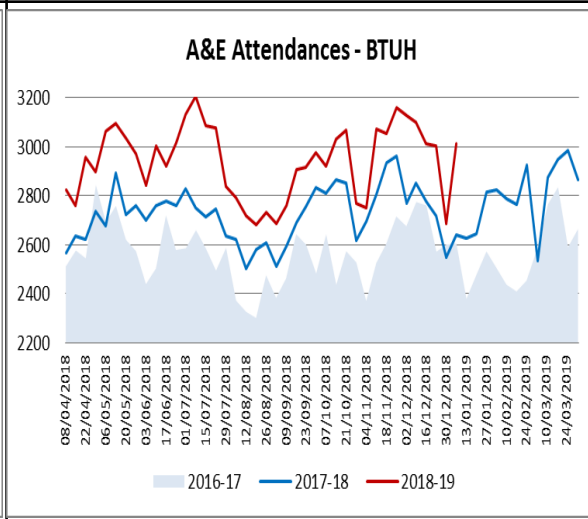
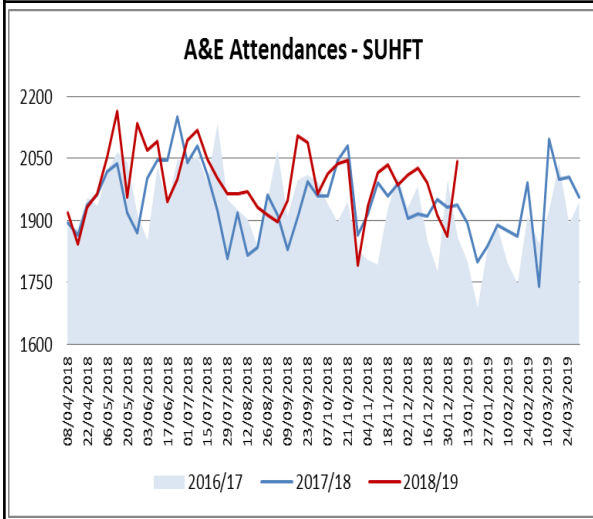
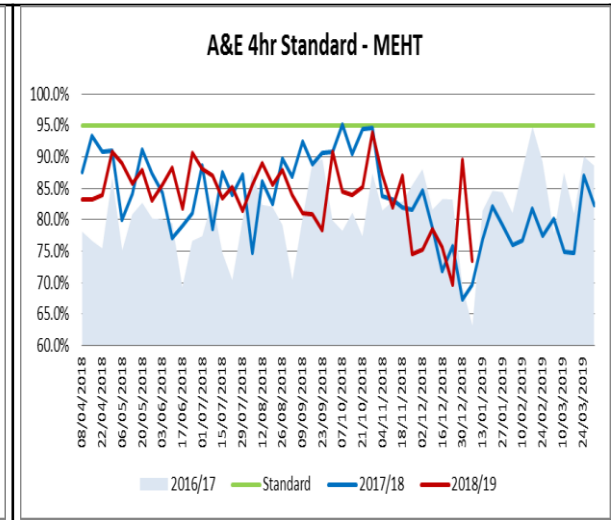
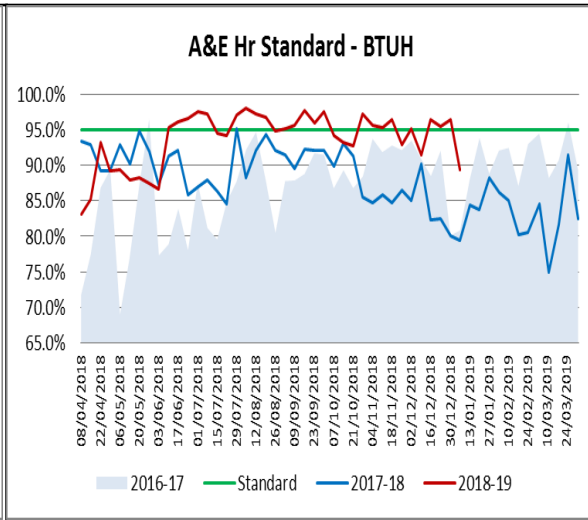
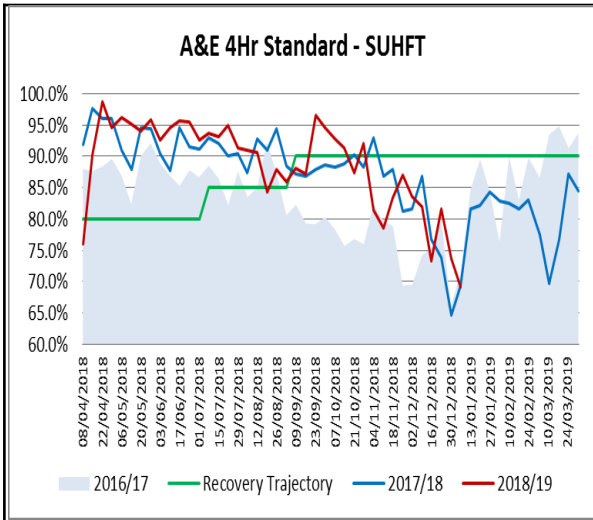
Issue	Action	Date due
1 breach	Referring clinician took over a week to provide information and difficult to contact parents	11/07/2018
zero urgent		

Castle Point and Rochford CCG
NHS Southend CCG

Quarter 1 Health & Social Care Scorecard



H&SC Q1 18-19



	BTUH	MEHT	SUHFT
Apr-17	92.1%	90.4%	95.3%
May-17	91.5%	84.6%	91.7%
Jun-17	89.6%	81.1%	90.7%
Jul-17	88.2%	84.3%	91.7%
Aug-17	92.4%	83.6%	91.1%
Sep-17	91.4%	90.8%	87.5%
Oct-17	90.2%	92.8%	89.4%
Nov-17	85.7%	83.4%	85.7%
Dec-17	83.6%	76.5%	74.2%
Jan-18	84.0%	77.4%	79.0%
Feb-18	83.3%	78.4%	83.9%
Mar-18	87.7%	86.8%	83.4%

	BTUH	MEHT	SUHFT
Apr-18	87.7%	85.3%	89.5%
May-18	87.6%	86.8%	95.0%
Jun-18	96.1%	86.6%	94.6%
Jul-18	96.2%	81.7%	91.3%
Aug-18	96.3%	87.8%	88.7%
Sep-18	96.8%	90.6%	90.6%
Oct-18	94.5%	87.0%	90.3%
Nov-18	95.1%	80.6%	81.7%
Dec-18	94.9%	77.7%	78.3%

SUHFT	2018-19	>4 hrs	Perf%	attendance variance	2017-18	>4hr	Perf%	attendance variance	2016-17	>4 hr	Perf %	attendance variance			
Apr-18	8247	864	89.52%	190	↑	8057	379	95.30%	-177	↓	8234	1031	87.48%	-1337	↓
May-18	9226	459	95.02%	493	↑	8733	721	91.74%	-106	↓	8839	1036	88.28%	1368	↑
Jun-18	8691	455	94.76%	-38	↓	8729	811	90.71%	204	↑	8525	1103	87.06%	-94	↓
Jul-18	9088	676	92.56%	391	↑	8697	725	91.66%	-312	↓	9009	1285	85.74%	775	↑
Aug-18	8488	955	88.75%	160	↑	8328	743	91.08%	-204	↓	8532	1162	86.38%	747	↑
Sep-18	8686	814	90.63%	481	↑	8205	1022	87.54%	-280	↓	8485	1661	80.42%	-589	↓
Oct-18	8725	848	90.28%	-45	↓	8770	930	89.40%	282	↑	8488	1976	76.72%	-614	↓
Nov-18	8609	1576	81.69%	158	↑	8451	1207	85.72%	368	↑	8083	1862	76.96%	163	↑
Dec-18	8614	1866	78.34%	129	↑	8485	1991	76.54%	88	↑	8397	2056	75.52%	377	↑

Castle Point and Rochford CCG
NHS Southend CCG

Summary Hospital Mortality Indicator

The SHMI is the ratio between the actual number of patients who die following hospitalisation at the trust and the number that would be expected to die on the basis of average England figures, given the characteristics of the patients treated there. It includes deaths which occur in hospital and deaths which occur outside of hospital within 30 days (inclusive of discharge). The SHMI gives an indication for each non-specialist acute NHS trust in England whether the observed number of deaths within 30 days of discharge from hospital was 'Higher than expected' (SHMI banding=1), 'as expected' (SHMI banding=2) or 'lower than expected' (SHMI banding=3 when compared to the national baseline).

SHMI		Apr 16 - Mar 17			Jul 16 - Jun 17			Oct 16 - Sept 17			Jan 17 - Dec 17			Apr 17 - Mar 18			Jul 17 - Jun 18		
TRUST		value	band	rank	value	band	rank	value	band	rank	value	band	rank	value	band	rank	value	band	rank
SUHFT	RAJ	1.1935	1	133	1.1665	1	129	1.1279	1	124	1.1152	2	119	1.0992	2	110	1.1074	2	110
MEHT	RQ8	1.0755	2	108	1.086	2	112	1.0661	2	99	1.0899	2	112	1.0973	2	109	1.1088	2	111
BTUH	RDD	1.0593	2	99	1.0652	2	100	1.1005	2	120	1.0826	2	110	1.0424	2	82	1.0367	2	81
Total Trusts	total trusts	135			134			134			134			131			130		

Data Source: NHS Digital

PERFORMANCE INDICATOR		CCG/ TRUST	2016/17	2017/18	2018/19	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Q1	Q2	YTD
			FOT	FOT	TARGET											
Sample Size		EPUT-MH	2222	1613		123	87	89	108	100	108	97	104	299	316	816
HARM FREE CARE	%	EPUT-MH		96.60%		97.6%	98.9%	98.9%	96.3%	94.0%	98.1%	97.9%	93.3%	98.5%	96.10%	
PRESSURE ULCERS - Cat 2	Old	EPUT-MH	11	9		0	0	0	1	1	1	0	0	1	3	3
	New	EPUT-MH	4	1		0	0	0	1	0	0	0	2	1	1	3
PRESSURE ULCERS - Cat 3	Old	EPUT-MH	1	6		0	1	0	1	1	0	0	0	2	2	3
	New	EPUT-MH	1	1		0	0	0	0	0	0	0	0	0	0	0
PRESSURE ULCERS - Cat 4	Old	EPUT-MH	0	2		0	0	0	0	1	0	0	0	0	1	1
	New	EPUT-MH	0	0		0	0	0	0	0	0	0	0	0	0	0
	Old	EPUT-MH	12	16		0	1	0	2	3	1	0	0	1	6	7
PRESSURE ULCERS - TOTAL OLD	%	EPUT-MH	0.50%	0.99%		0.0%	1.1%	0.0%	1.9%	3.0%	0.9%	0.0%	0.0%	0.3%	1.9%	0.9%
	New	EPUT-MH	7	3		0	0	0	1	0	0	0	2	0	1	3
PRESSURE ULCERS - TOTAL NEW	%	EPUT-MH	0.30%	0.19%		0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	1.9%	0.0%	0.3%	0.4%
	total	EPUT-MH	17	19		0	1	0	3	3	1	0	2	1	7	10
PRESSURE ULCERS - TOTAL	%	EPUT-MH	0.80%	1.18%		0.0%	1.1%	0.0%	2.8%	3.0%	0.9%	0.0%	1.9%	0.3%	2.2%	1.2%
	Volume	EPUT-MH	27	7		3	0	0	0	2	1	1	3	3	3	10
FALLS - Harmful	%	EPUT-MH	1.22%	0.43%		2.4%	0.0%	0.0%	0.0%	2.0%	0.9%	1.0%	2.9%	1.0%	0.9%	1.2%
	Volume	EPUT-MH	91	17		7	3	3	4	9	9	4	6	13	22	45
FALLS - All	%	EPUT-MH	4.10%	1.05%		5.7%	3.4%	3.4%	3.7%	9.0%	8.3%	4.1%	5.8%	4.3%	7.0%	5.5%
	Volume	EPUT-MH	88	92		11	5	0	5	7	1	1	2	16	13	32
CATHETERS - All	%	EPUT-MH	3.96%	5.70%		8.9%	5.7%	0.0%	4.6%	7.0%	0.9%	1.0%	1.9%	5.4%	4.1%	3.9%
	Volume	EPUT-MH	13	10		0	0	0	0	1	0	0	0	0	1	1
CATHETERS - Urine Infection	%	EPUT-MH	0.60%	0.62%		0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%
	Volume	EPUT-MH	8	5		0	0	0	0	0	0	0	0	0	0	0
CATHETERS - New Urine Infection	%	EPUT-MH	0.40%	0.31%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Volume	EPUT-MH	9	2		0	0	0	0	0	0	0	0	0	0	0
VTE - New	%	EPUT-MH	0.40%	0.12%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Volume	EPUT-MH	1627	1289		102	74	72	78	68	65	61	66	248	211	586
VTE - Risk Assess excluding Paediatrics	%	EPUT-MH	73.22%	79.91%		82.9%	85.1%	80.9%	72.2%	68.0%	60.2%	62.9%	63.5%	82.9%	66.8%	71.8%

Castle Point and Rochford CCG
NHS Southend CCG

PERFORMANCE INDICATOR	CCG/ TRUST	2016/17 FOT	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Q1	Q2	YTD	
Sample Size	EPUT-CHS	8386	5723		623	596	620	580	539	523	427	431	2419	1642	4339	
HARM FREE CARE	%		91.30%		92.6%	88.6%	95.0%	94.3%	92.6%	96.0%	88.8%	87.7%	92.1%	94.30%		
PRESSURE ULCERS - Cat 2	Old	EPUT-CHS	169	141	11	22	6	8	12	1	11	17	47	21	88	
	New	EPUT-CHS	55	28	0	2	2	3	3	1	3	1	7	7	15	
PRESSURE ULCERS - Cat 3	Old	EPUT-CHS	230	189	25	29	14	15	17	15	16	19	83	47	150	
	New	EPUT-CHS	58	27	5	4	5	2	2	1	8	3	16	5	30	
PRESSURE ULCERS - Cat 4	Old	EPUT-CHS	94	74	4	9	4	4	6	2	10	11	21	12	50	
	New	EPUT-CHS	14	8	0	2	0	1	0	1	0	0	3	2	4	
	Old	EPUT-CHS	493	404	40	60	24	27	35	18	37	47	151	80	288	
PRESSURE ULCERS - TOTAL OLD	%	EPUT-CHS	5.88%	7.06%		6.4%	10.1%	3.9%	4.7%	6.5%	3.4%	8.7%	10.9%	6.2%	4.9%	6.6%
	New	EPUT-CHS	127	63	5	8	7	6	5	3	11	4	26	14	49	
PRESSURE ULCERS - TOTAL NEW	%	EPUT-CHS	1.51%	1.10%		0.8%	1.3%	1.1%	1.0%	0.9%	0.6%	2.6%	0.9%	1.1%	0.9%	1.1%
	total	EPUT-CHS	620	467	45	68	31	32	40	21	48	51	177	94	337	
PRESSURE ULCERS - TOTAL	%	EPUT-CHS	7.39%	8.16%		7.2%	11.4%	5.0%	5.5%	7.4%	4.0%	11.2%	11.8%	7.3%	5.7%	7.8%
	Volume	EPUT-CHS	2	0	0	0	0	6	0	0	0	1	0	6	7	
FALLS - Harmful	%	EPUT-CHS	0.02%	0.00%		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.4%	0.2%
	Volume	EPUT-CHS	20	9	1	0	0	33	6	0	0	1	1	39	41	
FALLS - All	%	EPUT-CHS	0.20%	0.16%		0.16%	0.0%	0.00%	5.69%	1.11%	0.00%	0.00%	0.23%	0.04%	2.38%	0.94%
	Volume	EPUT-CHS	558	531	39	54	38	0	52	34	34	39	131	86	290	
CATHETERS - All	%	EPUT-CHS	6.65%	9.28%		6.3%	9.1%	6.1%	0.0%	9.6%	6.5%	8.0%	9.0%	5.4%	5.2%	6.7%
	Volume	EPUT-CHS	3	1	1	0	0	0	0	0	0	0	1	0	1	
CATHETERS - Urine Infection	%	EPUT-CHS	0.04%	0.02%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Volume	EPUT-CHS	4	1	1	0	0	0	0	0	0	0	1	0	1	
CATHETERS - New Urine Infection	%	EPUT-CHS	0.05%	0.02%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Volume	EPUT-CHS	3	9	1	0	0	0	0	0	0	0	1	0	1	
VTE - New	%	EPUT-CHS	0.04%	0.16%		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Volume	EPUT-CHS	419	311	15	17	0	9	16	12	16	3	32	37	88	
VTE - Risk Assess excluding Paediatrics	%	EPUT-CHS	5.00%	5.43%		2.4%	2.9%	0.0%	1.6%	3.0%	2.3%	3.7%	0.7%	1.3%	2.3%	2.0%

Castle Point and Rochford CCG
NHS Southend CCG

Eliminating Mixed Sex Accommodation

PERFORMANCE INDICATOR		CCG/ TRUST	2016/17 FOT	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	YTD
EMSA Eliminating mix sex accommodation breaches	incidence	CPRCCG	4	1	0	1	0	0	3	2	0	1	5	6
EMSA Eliminating mix sex accommodation breaches	incidence	SCCG	8	3	0	0	1	0	0	0	0	1	0	1
EMSA Eliminating mix sex accommodation breaches	incidence	SUHFT	2	0	0	0	0	0	0	0	0	0	0	0

Castle Point and Rochford CCG
NHS Southend CCG

Strategy & Planning

2017-18 IAF Assessment



	CPR	Southend	B&B	Mid Essex	Thurrock
2017-18 IAF ASSESSMENT	● Requires Improvement	● Inadequate	● Requires Improvement	● Requires Improvement	● Good
BETTER CARE					
Cancer - Assessment	Good	Requires Improvement	Good	Good	Requires Improvement
Cancer diagnosed at an early stage	53.4%	54.9%	51.60%	55.60%	55.20%
People with urgent GP referral having 1st definitive treatment for cancer within 62 days of referral	75.40%	75.60%	66.10%	74.60%	55.20%
One-year survival from all cancers	72.70%	71.40%	71.20%	72.70%	69.50%
Cancer patient experience	8.8	8.8	8.8	8.7	8.8
BETTER HEALTH					
Child Obesity - Overweight or Obese	32.2%	32.0%	32.0%	30.7%	37.1%
REVISED: DIABETES - Assessment	Outstanding	Outstanding			
REVISED: Diabetes patients achieved all the NICE recommended treatment targets	41.5%	40.4%			
REVISED: People with diabetes diagnosed less than a year attend a structured education course	24.0%	20.5%			
Falls - injuries from falls in people aged 65 and over	2018 falls per 100,000 population	2264 falls per 100,000 population	2062 falls per 100,000 population	1650 falls per 100,000 population	2135 falls per 100,000 population
Personalisation and choice	9.8 per 100,000 population	18.2 per 100,000 population	26.4 per 100,000 population	6.4 per 100,000 population	40.2 per 100,000 population
Personal Health Budgets					
Percentage of deaths with three or more emergency admission in last three months of life	7.8%	7.0%	5.5%	5.7%	5.8%
Antimicrobial resistance	1.068 at or below target of 1.161	1.119 at or below target of 1.162	1.179 at or below target of 1.163	1.106 at or below target of 1.164	1.127 at or below target of 1.165
Appropriate prescribing of antibiotics in primary care					
Appropriate prescribing of broad spectrum antibiotics in primary care	11.3% above target of 10%	11.7% above target of 10%	10.0% above target of 10%	10.3% above target of 10%	8.3% below target of 10%

Castle Point and Rochford CCG
NHS Southend CCG

	CPR	Southend	B&B	Mid Essex	Thurrock
BETTER HEALTH					
Carers - The proportion of carers with a long term condition who feel supported to manage their condition	67.0%	58.9%	57.1%	65.0%	55.2%
Health Inequalities Inequalities in unplanned hospitalisation for chronic ambulatory care and urgent care conditions	2146.6 An absolute gradient of 2146.6 on an underlying CCG mean value of 5355.2 This CCG is similar to the average of other CCGs	2235.8 An absolute gradient of 2235.8 on an underlying CCG mean value of 6217.1 This CCG is similar to the average of other CCGs	1999.9 An absolute gradient of 1999.9 on an underlying CCG mean value of 5255.2 This CCG is similar to the average of other CCGs	1855.1 An absolute gradient of 1855.1 on an underlying CCG mean value of 4419.3 This CCG is similar to the average of other CCGs	2319.8 An absolute gradient of 2146.6 on an underlying CCG mean value of 5355.2 This CCG is similar to the average of other CCGs
LEADERSHIP					
Probity and corporate governance	Fully compliant	Fully compliant	Fully compliant	Fully compliant	Fully compliant
Staff engagement index (on a 1 to 5 scale (5 good))	3.7	3.7	3.8	3.8	3.8
Progress against the Workforce Race Equality Standard (higher score indicates higher differences, 0 indicates equality)	0.11	0.112	0.086	0.127	0.078
Effectiveness of working relationships in the local system	73.4 score based on a 70.0% response rate	65.6 score based on a 56.1% response rate	53.9 score based on a 45.2% response rate	64.1 score based on a 65.5% response rate	70.7 score based on a 51.9% response rate
Quality of CCG leadership	●	●	●	●	●
Compliance with statutory guidance on patient & public participation in commissioning health & care	Amber with an underlying score of 8 out of 15	Amber with an underlying score of 5 out of 15	Green with an underlying score of 10 out of 15	Amber with an underlying score of 7 out of 15	Green with an underlying score of 11 out of 15
SUSTAINABILITY					
In year finance performance	Amber	Red	Green	Amber	Green
Utilisation of the NHS e-Referral Service to enable coice at first routine elective referral Target 80%	74.5%	75.4%	39.6%	69.5%	47.0%

Castle Point and Rochford CCG NHS Southend CCG

	CPR	Southend	B&B	Mid Essex	Thurrock
MENTAL HEALTH					
Headline rating	Good	Good			
Improving access to psychological therapies recovery rate	54% of people who finished treatment moved to recovery	49% of people who finished treatment moved to recovery			
Improving Access to Psychological Therapies - access	3.92% of people who have depression and/or anxiety disorders who have started treatment	4.18% of people who have depression and/or anxiety disorders who have started treatment			
Early Intervention in psychosis waiting times	73% of people with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	63% of people with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral			
Crisis resolution and home treatment (CHRT) services provision	No data achievement of milestones towards the delivery of comprehensive crisis care	No data achievement of milestones towards the delivery of comprehensive crisis care			
Inappropriate out of area placement bed days	0.0 bed-days per 100,000 population aged 18+	0.0 bed-days per 100,000 population aged 18+			
DEMENTIA					
Headline rating 2017/18	Inadequate	Requires Improvement			
Dementia Diagnosis	60.6% of the estimated number of people with dementia have a recorded diagnosis	74.8% of the estimated number of people with dementia have a recorded diagnosis			
Care Planning and post-diagnostic support	73.4% of patients with dementia whose care plan has been reviewed in preceding 12 months	69.6% of patients with dementia whose care plan has been reviewed in preceding 12 months			
LEARNING DISABILITIES					
Headline rating 2017/18	Requires Improvement	Requires Improvement			
Reliance on specialist inpatient care for people with a learning disability and/or autism	45 per million registered population	45 per million registered population			
Proportion of people with a learning disability on the GP register receiving an annual health check	48.2% of people on a GP learning disability register received an annual health check during 2017/17	54.3% of people on a GP learning disability register received an annual health check during 2017/18			
Proportion of the population on a GP learning disability register	0.40% of the population (all ages) are included on a GP learning disability register	0.58% of the population (all ages) are included on a GP learning disability register			

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Ambulance



PERFORMANCE INDICATOR	CCG/ TRUST	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Q1	Q2	YTD	
Activity	CPRCCG	965		128	166	145	175	155	175	177	150	439	505	1466	
wef 18/10/2017	7 mins mean response time	CPRCCG	07.57	<7	06.38	07.40	07.50	07.17	07.20	07.41	07.23	07.48	07.25	07.26	07.22
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	CPRCCG	13.32	<15	10.11	12.35	13.56	12.32	12.10	12.32	12.31	13.23	12.19	12.25	12.16
Activity	CPRCCG	6244		1001	1132	1049	1131	1067	1083	1166	1152	3182	3281	10020	
18 mins mean response time	CPRCCG	25.57	<18	20.29	22.53	21.40	21.06	19.02	21.55	23.44	27.25	21.43	20.54	22.20	
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	CPRCCG	52.09	<40	39.55	46.19	40.25	42.37	35.37	41.57	47.26	53.10	41.48	39.77	44.04
Activity	CPRCCG	1919		405	397	407	393	421	376	403	372	1209	1190	3557	
mean response time	CPRCCG	94.40		54.14	71.09	78.31	76.43	58.07	84.37	94.02	109.03	67.58	72.96	78.02	
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	CPRCCG	225.20	<120	131.55	169.06	186.29	181.34	132.48	194.39	233.21	251.09	169.55	169.40	186.15
Activity	CPRCCG	940		188	179	127	97	116	78	73	62	494	291	1016	
mean response time	CPRCCG	115.10		59.46	94.01	76.46	101.26	73.13	100.58	83.22	125.54	76.33	91.66	85.05	
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	CPRCCG	288.23	<180	138.31	225.06	181.58	259.45	170.48	250.48	238.38	310.45	181.58	226.80	205.29
Activity	SCCG	1325		204	235	219	248	242	229	230	244	658	719	2093	
wef 18/10/2017	7 mins mean response time	SCCG	06.38	<7	05.39	06.37	06.42	06.20	05.42	05.53	06.26	06.37	06.21	5.72	06.14
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	SCCG	10.44	<15	09.32	11.27	11.10	10.46	09.23	09.44	11.23	11.40	10.50	9.71	10.39
Activity	SCCG	7723		1298	1439	1318	1528	1465	1455	1574	1599	4055	4448	13317	
18 mins mean response time	SCCG	22.36	<18	16.09	17.57	18.15	17.38	15.36	19.18	19.52	21.31	17.28	17.31	18.18	
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	SCCG	47.28	<40	33.32	39.19	39.57	38.01	34.40	40.57	44.26	43.24	38.30	37.66	39.44
Activity	SCCG	2539		568	532	464	544	543	506	463	447	1564	1593	4618	
mean response time	SCCG	86.51		45.48	75.19	67.29	70.57	57.28	70.27	87.12	114.49	62.17	66.04	72.56	
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	SCCG	221.17	<120	105.50	183.56	159.26	177.08	139.06	172.47	207.51	275.33	151.45	162.87	179.39
Activity	SCCG	1161		227	173	142	127	122	89	91	75	542	338	1128	
mean response time	SCCG	107.45		65.30	88.38	85.35	93.52	64.08	57.36	76.18	142.57	79.68	71.66	81.22	
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	SCCG	265.38	<180	161.20	189.05	225.32	268.40	167.00	144.55	161.37	336.31	193.39	193.30	201.47
Activity	EEAST	35135		6046	6576	6575	6927	6387	6189	6307	6416	19197	19503	58369	
wef 18/10/2017	7 mins mean response time	EEAST	08.47	<7	08.07	08.35	08.43	08.37	08.11	08.03	08.09	08.13	08.29	08.17	08.15
AMBULANCE (ARP) - CATEGORY 1 - Life threatening	15 mins 90th centile	EEAST	15.51	<15	14.49	15.34	15.41	15.38	15.02	14.25	14.42	14.39	15.25	14.88	14.55
Activity	EEAST	212243		36088	37888	37317	40405	38926	37945	40204	41137	111292	117276	354123	
18 mins mean response time	EEAST	27.41	<18	22.42	24.56	26.12	25.53	24.51	25.38	24.58	25.47	24.38	25.14	24.49	
AMBULANCE (ARP) - CATEGORY 2 - Emergency	40 mins 90th centile	EEAST	57.02	<40	47.21	51.04	53.04	53.25	52.01	52.43	51.04	52.19	50.30	52.56	51.07
Activity	EEAST	70145		14141	13894	12708	13526	13175	12414	13266	13467	40744	39115	121516	
mean response time	EEAST	82.24		57.48	72.45	83.54	88.35	76.33	86.05	78.48	85.39	70.54	83.58	76.58	
AMBULANCE (ARP) - CATEGORY 3 - Urgent	120 mins 90th centile	EEAST	203.53	<120	136.36	177.13	205.02	215.31	183.54	210.18	188.29	206.45	173.03	203.10	186.20
Activity	EEAST	27759		5309	5428	3893	2572	2397	2252	2295	2183	14630	7221	28683	
mean response time	EEAST	102.30		71.30	84.36	102.01	104.41	86.58	98.25	91.27	101.52	84.24	96.41	88.42	
AMBULANCE (ARP) - CATEGORY 4 - Less Urgent	180 mins 90th centile	EEAST	247.34	<180	167.13	199.58	242.47	248.24	216.00	247.10	227.12	251.17	199.58	237.11	213.35

Castle Point and Rochford CCG
NHS Southend CCG

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Cancer Waits - CPR



PERFORMANCE INDICATOR	CCG/ TRUS	2016/17	2017/18	2018/19	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	YTD	
		FOT	FOT	TARGET										
total referred	CPRCCG	5456	5857		494	615	564	627	674	595	697	612	4878	
seen within 14 days	CPRCCG	4973	5479		435	587	514	545	628	565	656	565	4495	
Breaches	CPRCCG	483	376		59	28	50	82	46	30	41	47	383	
CANCER - Two week wait	Achievement	CPRCCG	91.15%	93.55%	93%	88.06%	95.45%	91.13%	86.92%	93.18%	94.96%	94.12%	92.32%	92.15%
total referred	CPRCCG	768	666		55	90	93	53	53	47	55	60	506	
seen within 14 days	CPRCCG	669	623		49	76	63	32	30	35	28	13	326	
Breaches	CPRCCG	99	43		6	14	30	21	23	12	27	47	180	
CANCER - Two week wait (Breast Symptom)	Achievement	CPRCCG	87.11%	93.54%	93%	89.09%	84.44%	67.74%	60.38%	56.60%	74.47%	50.91%	21.67%	64.43%
total referred	CPRCCG	1072	1017		101	108	105	117	116	99	132	97	875	
seen within 31 days	CPRCCG	7025	964		97	102	98	111	113	97	129	87	834	
Breaches	CPRCCG	47	53		4	6	7	6	3	2	3	10	41	
CANCER - 31 day First Treatment	Achievement	CPRCCG	95.62%	94.79%	96%	96.04%	94.44%	93.33%	94.87%	97.41%	97.98%	97.73%	89.69%	95.31%
total referred	CPRCCG	522	543		28	30	47	52	40	44	59	45	345	
seen within 31 days	CPRCCG	518	542		28	30	46	49	40	44	59	44	340	
Breaches	CPRCCG	4	1		0	0	1	3	0	0	1	5		
CANCER - 31 day Subsequent Treatment (Drug)	Achievement	CPRCCG	99.20%	99.80%	98%	100%	100%	97.87%	94.23%	100%	100%	100%	97.78%	98.6%
total referred	CPRCCG	7	11		0	0	0	0	1	0	0	1	2	
seen within 31 days	CPRCCG	7	11		0	0	0	0	1	0	0	1	2	
Breaches	CPRCCG	0	0		0	0	0	0	0	0	0	0	0	
CANCER - 31 day Subsequent Treatment (Palliative)	Achievement	CPRCCG	100%	100%					100%			100%	100.0%	
total referred	CPRCCG	343	352		23	32	27	36	33	30	28	29	238	
seen within 31 days	CPRCCG	333	347		23	30	21	36	32	28	28	29	227	
Breaches	CPRCCG	10	5		0	2	6	0	1	2	0	0	11	
CANCER - 31 day Subsequent Treatment (Radiotherapy)	Achievement	CPRCCG	97.08%	98.58%	94%	100%	93.75%	77.78%	100%	96.97%	93.33%	100%	95.38%	
total referred	CPRCCG	199	156		11	17	13	14	16	20	15	20	126	
seen within 31 days	CPRCCG	176	140		9	14	12	11	13	16	13	17	105	
Breaches	CPRCCG	22	16		2	3	1	3	3	4	2	3	21	
CANCER - 31 day Subsequent Treatment (Surgery)	Achievement	CPRCCG	88.4%	89.7%	94%	81.82%	82.35%	92.31%	78.57%	81.25%	80.00%	86.67%	85.00%	83.3%
total referred	CPRCCG	518	491		51	59	55	67	66	55	74	54	481	
seen within 62 days	CPRCCG	391	379		41	46	45	47	51	43	58	37	368	
Breaches	CPRCCG	118	112		10	13	10	20	15	12	16	17	113	
CANCER - 62 day Standard	Achievement	CPRCCG	75.5%	77.2%	85%	80.39%	77.97%	81.82%	70.15%	77.27%	78.18%	78.38%	68.52%	76.51%
total referred	CPRCCG	71	89		5	9	4	7	8	3	1	5	42	
seen within 62 days	CPRCCG	57	80		2	7	4	6	5	3	0	4	31	
Breaches	CPRCCG	14	9		3	2	0	1	3	0	1	1	11	
CANCER - 62 Screening Standard	Achievement	CPRCCG	80.3%	89.9%	90%	40.0%	77.8%	100%	85.71%	62.50%	100.0%	0.0%	80.0%	73.8%
total referred	CPRCCG	14	27		3	2	2	0	1	0	2	0	10	
seen within 62 days	CPRCCG	11	20		3	2	2	0	1	0	0	0	8	
Breaches	CPRCCG	3	7		0	0	0	0	0	0	2	0	2	
CANCER - 62 day Standard Consultant Upgrade	Achievement	CPRCCG	78.57%	74.10%	N/A	100%	100%	100%		100%		0.0%	80.0%	

PERFORMANCE INDICATOR	CCG/ TRUS	2016/17 FOT	2017/18 FOT	2018/19 TARGET	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	YTD	
total referred	SCCG	6150	6290		585	670	602	647	685	572	674	645	5080	
seen within 14 days	SCCG	5545	5848		502	615	529	558	609	542	615	584	4554	
Breaches	SCCG	605	442		83	55	73	89	76	30	59	61	526	
CANCER - Two week wait	Achievement	SCCG	90.16%	92.97%	93%	85.81%	91.79%	87.87%	86.24%	88.91%	94.76%	91.25%	90.54%	89.65%
total referred	SCCG	634	563		59	68	54	52	59	46	47	47	432	
seen within 14 days	SCCG	552	528		53	55	39	30	37	36	22	16	288	
Breaches	SCCG	82	35		6	13	15	22	22	10	25	31	144	
CANCER - Two week wait (Breast Symptom)	Achievement	SCCG	87.07%	93.78%	93%	89.83%	80.88%	72.22%	57.69%	62.71%	78.26%	46.81%	34.04%	66.67%
total referred	SCCG	875	858		79	100	69	97	87	84	109	88	713	
seen within 31 days	SCCG	829	812		77	97	67	91	81	78	103	83	677	
Breaches	SCCG	46	42		2	3	2	6	6	6	6	5	36	
CANCER - 31 day First Treatment	Achievement	SCCG	94.70%	94.64%	96%	97.47%	97.00%	97.10%	93.81%	93.10%	92.86%	94.50%	94.32%	94.95%
total referred	SCCG	442	442		27	34	29	34	41	49	48	45	307	
seen within 31 days	SCCG	439	438		27	34	29	32	41	49	48	44	304	
Breaches	SCCG	2	4		0	0	0	2	0	0	0	1	3	
CANCER - 31 day Subsequent Treatment (Drug)	Achievement	SCCG	99.30%	99.10%	98%	100%	100%	100%	94.12%	100%	100%	100%	97.78%	99.02%
total referred	SCCG	8	6		0	0	1	0	0	0	0	0	1	
seen within 31 days	SCCG	8	6		0	0	1	0	0	0	0	0	1	
Breaches	SCCG	0	0		0	0	0	0	0	0	0	0	0	
CANCER - 31 day Subsequent Treatment (Palliative)	Achievement	SCCG	100%	100%			100%							
total referred	SCCG	309	294		16	31	36	26	27	22	32	18	208	
seen within 31 days	SCCG	305	289		16	30	36	26	27	22	32	17	206	
Breaches	SCCG	4	5		0	1	0	0	0	0	0	1	2	
CANCER - 31 day Subsequent Treatment (Radiotherapy)	Achievement	SCCG	98.71%	98.30%	94%	100%	96.77%	100%	100%	100%	100%	94.44%	99.0%	
total referred	SCCG	164	179		15	13	12	13	12	15	9	10	99	
seen within 31 days	SCCG	146	153		13	12	11	13	9	14	6	9	87	
Breaches	SCCG	18	26		2	1	1	0	3	1	3	1	12	
CANCER - 31 day Subsequent Treatment (Surgery)	Achievement	SCCG	89.0%	85.5%	94%	86.67%	92.31%	91.67%	100%	75.0%	93.3%	66.7%	90.0%	87.88%
total referred	SCCG	456	419		36	55	41	55	40	53	58	47	385	
seen within 62 days	SCCG	332	320		30	46	32	38	31	38	40	32	287	
Breaches	SCCG	124	99		6	9	9	17	10	15	18	15	99	
CANCER - 62 day Standard	Achievement	SCCG	72.81%	76.37%	85%	83.33%	83.64%	78.05%	69.09%	77.50%	71.70%	68.97%	68.09%	74.55%
total referred	SCCG	72	62		1	0	0	5	2	0	3	7	18	
seen within 62 days	SCCG	69	56		1	0	0	5	2	0	3	6	17	
Breaches	SCCG	3	6		0	0	0	0	0	0	0	1	1	
CANCER - 62 Screening Standard	Achievement	SCCG	95.80%	90.30%	90%	100%		100%	100%		100%	85.71%	94.4%	
total referred	SCCG	7	11		0	1	0	1	1	0	2	0	5	
seen within 62 days	SCCG	5	10		0	1	0	1	1	0	2	0	5	
Breaches	SCCG	2	1		0	0	0	0	0	0	0	0	0	
CANCER - 62 day Standard Consultant Upgrade	Achievement	SCCG	71.40%	90.90%	N/A		100%		100%	100%		100%	100%	

Referral to Treatment

RTT Performance – **Please note: DATA HAS NOT BEEN SUBMITTED BY MID ESSEX HOSPITAL TRUST FOLLOWING COMMISSIONING OF NEW CLINICAL SYSTEM**

Castle Point & Rochford CCG - 99F - Nov-18

Treatment Function Data	Admitted Pathways	Non-Admitted Pathways	Incomplete Performance	Incomplete Pathways	18+	40+	52+
General Surgery	101	268	77.3%	1,411	321	18	2
Urology	58	228	80.4%	981	192	11	1
Trauma & Orthopaedics	330	1,670	82.8%	3,148	541	27	1
Ear, Nose & Throat (ENT)	55	432	85.0%	1,221	183	8	-
Ophthalmology	208	419	93.8%	1,486	92	0	-
Oral Surgery	-	-		-	-	0	-
Neurosurgery	7	22	73.7%	57	15	0	-
Plastic Surgery	45	15	87.7%	65	8	0	-
Cardiothoracic Surgery	8	2	84.6%	13	2	1	-
General Medicine	2	168	95.4%	504	23	1	-
Gastroenterology	16	201	73.5%	718	190	4	-
Cardiology	39	316	89.2%	1,058	114	1	-
Dermatology	1	369		1,147	344	13	1
Thoracic Medicine	13	199	95.3%	295	14	3	-
Neurology	2	134	92.8%	264	19	0	-
Rheumatology	5	171	92.2%	306	24	0	-
Geriatric Medicine	28	39	100.0%	32	-	0	-
Gynaecology	51	359	87.1%	922	119	3	-
Other	48	1,792	93.0%	2,473	174	6	-
Total	1017	6,804	85.2%	16,101	2,375	96	5

Castle Point and Rochford CCG
NHS Southend CCG

Referral to Treatment

RTT Performance – **Please note: DATA HAS NOT BEEN SUBMITTED BY MID ESSEX HOSPITAL TRUST FOLLOWING COMMISSIONING OF NEW CLINICAL SYSTEM**

Southend CCG - 99G - Nov-18

Treatment Function Data	Admitted Pathways	Non-Admitted Pathways	Incomplete Performance	Incomplete Pathways	18+	40+	52+
General Surgery	85	288	75.8%	1,406	340	24	3
Urology	37	220	78.0%	998	220	13	1
Trauma & Orthopaedics	252	1,705	82.4%	2,790	490	27	-
Ear, Nose & Throat (ENT)	48	387	85.3%	1,067	157	6	-
Ophthalmology	153	343	92.1%	1,259	99	3	-
Oral Surgery	-	-		-	-	0	-
Neurosurgery	1	31	83.3%	54	9	0	-
Plastic Surgery	39	15	88.8%	80	9	0	-
Cardiothoracic Surgery	6	-	83.3%	18	3	0	-
General Medicine	1	172	92.7%	550	40	1	-
Gastroenterology	14	184	76.1%	665	159	2	-
Cardiology	33	340	90.4%	971	93	2	-
Dermatology	-	380		1,117	317	9	-
Thoracic Medicine	13	165	95.3%	299	14	5	-
Neurology	7	136	92.9%	240	17	1	-
Rheumatology	5	126	93.8%	257	16	1	-
Geriatric Medicine	26	34	96.0%	25	1	0	-
Gynaecology	62	333	88.0%	994	119	0	-
Other	53	1,910	93.0%	2,589	180	12	-
Total	835	6,769	85.2%	15,379	2,283	106	4

Castle Point and Rochford CCG
NHS Southend CCG

RTT – 52+ week breaches

The table below shows details of all 52+ week breaches during November 2018

2018/19	CCG	total	Trust	Speciality	
NOVEMBER	CPR	1	SUHFT	General Surgery	Complete Admitted
	CPR	4	SUHFT	ENT	Complete Admitted
	SCCG	1	Barts	Other	Complete Admitted
	SCCG	1	SUHFT	Urology	Complete Admitted
	SCCG	1	SUHFT	ENT	Complete Admitted
	CPR	1	SUHFT	ENT	Complete Non Admitted
	SCCG	2	SUHFT	General Surgery	Complete Non Admitted
	CPR	2	SUHFT	General Surgery	Incomplete
	CPR	1	SUHFT	Urology	Incomplete
	CPR	1	SUHFT	Trauma & Orthopaedic	Incomplete
	CPR	1	BTUH	Dermatology	Incomplete
	SCCG	3	SUHFT	General Surgery	Incomplete
	SCCG	1	SUHFT	Urology	Incomplete

The above table does not include data from Mid Essex Hospital Trust so this is a partial representation of the current position.

Referral to Treatment

Acute Provider | Southend -RAJ - Nov-18

Treatment Function Data	Admitted Pathways	Non-Admitted Pathways	Incomplete Performance	Incomplete Pathways	18+	40+	52+
General Surgery	148	535	75.9%	2,623	633	42	5
Urology	94	437		1,934	375	24	2
Trauma & Orthopaedics	346	3,212		4,984	923	50	1
Ear, Nose & Throat (ENT)	101	863	85.5%	2,420	351	10	-
Ophthalmology	444	1,310	91.8%	4,373	359	3	-
Oral Surgery	46	261	84.7%	916	140	2	-
Neurosurgery	-	3	83.3%	6	1	0	-
Plastic Surgery	-	-		-	-	0	-
Cardiothoracic Surgery	-	-		-	-	0	-
General Medicine	3	350	94.9%	972	50	1	-
Gastroenterology	-	359	73.7%	1,215	319	3	-
Cardiology	33	624	90.3%	1,826	177	3	-
Dermatology	-	-		-	-	0	-
Thoracic Medicine	26	357	99.2%	488	4	0	-
Neurology	-	245		241	-	0	-
Rheumatology	-	275	93.6%	470	30	1	-
Geriatric Medicine	54	64	97.7%	43	1	0	-
Gynaecology	108	645	89.2%	1,644	177	2	-
Other	68	3,919	94.2%	4,846	283	13	-
Total	1,471	13,459	86.8%	29,001	3,823	154	8

RTT Waiting Times – STP Acute Providers

RTT WAITING TIMES - ST- ACUTE PROVIDERS - NOVEMBER-18

Provider	Admitted Pathway		Non-Admitted		Incomplete			
	Admitted Pathway	Median (Weeks)	Pathway	Median (Weeks)	Pathway	Median (Weeks)	%within 18 Weeks	52+ Week Patients
Basildon and Thurrock University Hospital NHS Foundation Trust	1399	7.1	6648	7.9	29293	9.0	79.00%	1
Mid Essex Hospital Services NHS Trust	DNR	DNR	DNR	DNR	DNR	DNR	DNR	DNR
Southend UniversityHospital NHS Foundation Trust	1471	16.0	13459	3.4	29001	6.5	86.80%	8

Data Source: NHS England; Data date Nov 2018

Castle Point and Rochford CCG
NHS Southend CCG

