

**NHS Castle Point & Rochford CCG
Governing Body
Public Part I
31st January 2019**

Agenda item 07

Planning Themes

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Prepared by: Charlotte Dillaway Director of Strategy and Planning

Status: For Approval

Appendices to this report	
Appendix 1	<ul style="list-style-type: none">• None
Associated Papers	
Papers previously considered by this CCG	<ul style="list-style-type: none">• None
CCG Policy Documents	<ul style="list-style-type: none">• None
External Documents	<ul style="list-style-type: none">• Planning Guidance

FULL REPORT

Introduction

1. On 13 December 2018, a special meeting of the Joint Clinical Executive Committee was held to explore, with our system partners and others, what our priorities should be for the coming year in line with the health needs of our populations.
2. At the meeting, we had presentations from Public Health (Essex County Council and Southend Borough Council), the Directors and table discussions were had to identify key priorities and ideas for future QiPP.
3. Together with our combined CCG Clinical Executive Committees, we had representatives from Southend University Hospital NHS Foundation Trust, Essex Partnership University Foundation Trust, CCG Assistant Directors and the Eastern Academic Health Science Network.
4. This paper has been prepared to summarise the themes from this event and for the Governing Body to provide feedback and approve the agreed priorities for the coming year.

Feedback from the Planning for the Future Event

5. A large number of ideas were generated by GPs, CCG staff and other stakeholders at the event on 13 December 2018. The top 5 identified priorities were as follows:
 - a. Prevention
 - b. Making First Contact Count
 - c. Personal Responsibility
 - d. Care Navigation
 - e. Whole Patient Care
6. There was consensus in the room that any priorities should be digitally enabled and structural changes should not be discounted if they underpin transformation resulting in improved quality of care or improved access to services.
7. 'System wide' was also a key theme with partnership working across commissioners, providers, third sector and local authorities identified as particularly key.

Next Steps

8. The CCGs are currently undertaking the planning round looking at activity assumptions, financial targets and operational planning. The thematic priorities identified above, if approved by Governing Body, will therefore be incorporated into the planning assumptions and will drive the programme of work for the CCGs over the next year.
9. A report will be brought back to Joint CEC and the Governing Bodies by the end of March with the final plan for 2019/20 including a programme of work, key milestones and timelines for completion

Recommendations

10. The Governing Body are asked to agree:
 - a. That the priorities listed above are the key priorities for both CCGs for the coming year
 - b. That the final plan for 2019/20 with accompanying programme of work will be brought to the March meetings of the Joint CEC and Governing Bodies.