



**NHS Castle Point & Rochford CCG
Governing Body
Public Part I
31st January 2019**

Agenda item 07

Planning Themes

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Prepared by: Charlotte Dillaway Director of Strategy and Planning

Status: For Approval

| Appendices to this report | |
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| Appendix 1 | <ul style="list-style-type: none">• None |
| Associated Papers | |
| Papers previously considered by this CCG | <ul style="list-style-type: none">• None |
| CCG Policy Documents | <ul style="list-style-type: none">• None |
| External Documents | <ul style="list-style-type: none">• Planning Guidance |

Executive Summary

1. On 13 December 2018, a special meeting of the Joint Clinical Executive Committee was held to explore, with our system partners and others, what our priorities should be for the coming year in line with the health needs of our populations.
2. A large number of ideas were generated by GPs, CCG staff and other stakeholders at the event on 13 December 2018. The top 5 identified priorities were as follows:
 - a. Prevention
 - b. Making First Contact Count
 - c. Personal Responsibility
 - d. Care Navigation
 - e. Whole Patient Care
3. There was consensus in the room that any priorities should be digitally enabled and structural changes should not be discounted if they underpin transformation resulting in improved quality of care or improved access to services.
4. 'System wide' was also a key theme with partnership working across commissioners, providers, third sector and local authorities identified as particularly key.
5. The CCGs are currently undertaking the planning round looking at activity assumptions, financial targets and operational planning. The thematic priorities identified above, if approved by Governing Body, will therefore be incorporated into the planning assumptions and will drive the programme of work for the CCGs over the next year.
6. A report will be brought back to Joint CEC and the Governing Bodies by the end of March with the final plan for 2019/20 including a programme of work, key milestones and timelines for completion

Recommendations

1. The Governing Body are asked to agree:
 - a. That the priorities listed above are the key priorities for both CCGs for the coming year
 - b. That the final plan for 2019/20 with accompanying programme of work will be brought to the March meetings of the Joint CEC and Governing Bodies.