

Appendix 1

Southend CCG



Procurement Progress Report

May 2017

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Procurement Progress Report

The report provides ongoing updates for Southend CCG procurement either as lead commissioner or as part of a wider collaborative project.

The report reflects:

- Current projects
- Non Procurement routes
- Pilots
- Pipeline – QIPP and Pre Procurement Scoping
- Future Collaborative projects
- Closed or Awarded Projects

Current Procurement

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Current Procurement

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
111/OOH – Urgent Integrated Care	Approx £16m per annum	May 16	Sep 17	Emily Hughes	PQQ closed with 6 bidders. NHS England have introduced a pause. Business case being written.	Essex wide (except NEE and West). CP&R leading. 5 + 2 years contract	Risk Mitigated
CHC IT system	TBC	Feb 16	Apr 17	Matt Ranguie (Southend CCG) / Matt Gillam (CPR CCG)	Awarded by all 4 CCGs to Broadcare (from Bray Leino)	Contracts being drafted and mobilisation taking place	Risk Mitigated
Domestic Abuse Training	£30k	Oct 15	Apr 17	Debbie Healy	ITQ to be released	Essex wide – closing date is 31/05/2017	Risk Mitigated

Non Procurement Routes

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Autism Spectrum Disorder	£395k	May 16	Ongoing	Caroline McCarron /Stevie Attree	Business case approved by QFP for 15 cases with a £25k budget.	Portland Hospital to be used to reduce pressure on ASD waiting list	Risk Mitigated

Pilots

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Recovery College	£30k	Dec 16	Dec 17	Sipho Mlambo	Pilot Live Dec 2016 – measuring KPI of	Pilot being monitored. Jointly with CP&R	N/A
MSK - CATs	TBC	Jan 17	Jan 19	Hannah Woods	Pilot live in Jan 2017 – measuring savings of £246k	Being monitored with regular reviews. Jointly with CP&R	N/A
Integrated Diabetes Service	TBC	Jan 17	Jan 19	Jayne Mason	Pilot live in Jan 2017 – measuring KPI of reduced outpatient appointments	1,858 patients are currently on the service caseload. Jointly with CP&R	N/A
Domestic Violence	£310k	May 16	Dec 16	Debbie Healy	Pilot live – measuring KPI of reduced incidences	First set of data to be published Essex wide	N/A
Stroke (Community Pathway)	TBC	TBC	TBC	Hannah Wood	2 x incumbents to work together – integration	Jointly with CP&R?	N/A
Community Forensic at Risk of Offending Service for Adults	£400k	Sep 17	Aug 18 (may be extended further)	Patricia Dorsi	Pan Essex pilot will initially be commissioned for 12 months. HPFT to deliver pilot	Adults with Learning Disabilities and/or Autism	N/A

Pipeline



Pipeline – QIPP Programme

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Enhanced community Ophthalmology Scheme	£256k	Apr 17	TBC	Jayne Mason	Market Engagement to begin	Jointly with CP&R	TBC
Community Dermatology	£389k	Apr 17	TBC	Lauren Edgeley	Procurement Approved by QFP Board	Jointly with CP&R and possibly Mid Essex	TBC
End of Life	£550k	Apr 17	TBC	Caroline McCaron	On QIPP Plan	Jointly with CP&R	TBC
Mental Health - avoided A&E crisis	£400k	Apr 17	TBC	Hugh Johnston	In Scoping	Jointly with CP&R	TBC
Continuing Healthcare Programme	£500k	Apr 17	TBC	Paul Taylor	On QIPP Plan	Jointly with CP&R	TBC

Pipeline – QIPP Programme cont.



Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Dedicated Care Homes Service	£800k	May 17	TBC	Lauren Sibbons	Possible meeting to take place on 20 th April 2017		TBC
Continuing Healthcare Programme - Uplands	£1.5m	May 17	TBC	Paul Taylor	Possible meeting to take place on 20 th April 2017		TBC
Neuro – use of uplands beds	£150k	May 17	TBC	Paul Taylor	Possible meeting to take place on 20 th April 2017		TBC

Pipeline – Pre Procurement scoping

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Community Paediatric Services	TBC	TBC	TBC	Emily Hughes	Scoping underway	Jointly with CP&R	TBC
Maternity	£1m – 2 years	Jan 16	TBC	Stevie Attree	To be presented to Committee	Single Tender Waiver to 1-2-1 Jointly with CP&R	TBC
Domiciliary care for CHC patients	TBC	TBC	TBC	Matt Gillam	Paper to be drafted for a mini competition or tender	Matt Gilman also reviewing – Possibly Essex wide	TBC
E=Consultation Service	£3.5m	Apr 17	Oct 17	Emma Branch	NHS England funding currently - Framework options being considered	Responsibility being transferred to CCGs Essex wide	TBC

Future Collaborative Projects

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Future Collaborative Projects

Project Name	Value	Start	End	Lead	Current Status	Comments	COI
Home Enteral Feeds	£8m	Jan 18	May 19	Simon Williams	Second Project Group meeting being held on 10 th Apr 2017	Project now underway – Judith Harding leading as Project Manager	TBC
Learning Disability	c£21m (health)	Sep 15	TBC	Kevin McKenny	Scoping underway	Pan Essex Inc. LA's. Scoping & Procurement route being scoped	TBC
IT Services (Corporate IT and GP IT)	TBC	Jan 16	Nov 17	Peter King	IT Consultant engaged to review the full current service	Future options to be considered once the report is produced	Risk Mitigated
Integrated Residential & Nursing (IRN) Framework – Replacement	TBC	Jan 17	Aug 17	Matt Gillam/Tricia D'Orsi	Current arrangements expires July 2017	Essex wide and Essex Council – led by CR&R	TBC

Awarded or Closed Procurements

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Awarded or Closed Projects



Project Name	Value	Start	End	Lead	Current Status	Benefit Realised
Home Oxygen Service	£8.5m p/a Framework	Sep 15	Jan 16	Emily Hughes	Awarded to BOC Led by West Essex CCG on behalf of East of England Region comprising of 19 CCGs.	Savings of around £6m and continuity of services
Social Prescribing and early intervention	£150k/2 years	Oct 15	Jan 16	Lucy Porterfield	Awarded on 22.12.15 To Castle Point Association of Voluntary Services	Improving health for patients
MSK Clinical Assessment and Treatment Service (CATS)	£150k	Mar 16	Apr 16	Liz Paddison	Contract Variation with SUHFT following successful pilot	Greater efficiency for patients
Urgent Care Navigation Pilot	£600k	Mar 16	Apr 16	Robert Shaw/Matt Fassihi	Contract Variation for SUHFT to carryout this work	Greater efficiency and savings
Integrated Diabetes (Adults)	£1.8m p/a	Jun 15	Apr 16	Jayne Mason	No award made	Jointly with Southend

Awarded or Closed Projects



Project Name	Value	Start	End	Lead	Current Status	Benefit Realised
Children's CHC Services Tranche 2	£2.3m	Dec 15	Apr 16	Carolyn Lowe	Awarded 22/03/2016	AQP Process
Regaining Independence Service	£490k	Apr 16	May 16	Alasdair Bovaird/ Patricia D'orsi	Waiver of a full procurement in favour of Essex Cares Limited (ECL) piloting a Regaining Independence Service (RIS) for a period of 12months	Improved outcomes and negate any fragmented and disjointed care
Home Enteral Feeds	£1.5m	TBC	Apr 16	Simon Williams	Contract with Abbott extended to Apr 2019	All prices maintained
111/OOH	£16m	Jan 16	Mar 16	Emily Hughes	Contracts extended to March 2017 with IC24	May extend to Mar 2018 depending on performance.

Awarded or Closed Projects

Project Name	Value	Start	End	Lead	Current Status	Benefit Realised
Community Carpal Tunnel Syndrome	£275k	May 16	Sep 16	Yvonne Browne	2 bids met all the AQP Criteria	Jointly with Southend CCG. Final recommendation to Award approved by Procurement Committee on 19 th Sep 2016
Patient Transport Services	£10m	Apr 16	Oct 16	Jayne Mason	1 bid received on 22 nd July 2016 Approval not to Award. Looking to extend incumbent provider.	South Essex CCGs. Final recommendation to Boards is not to award a contract as the bid is too expensive.
Domestic Abuse Pilot Service	£310k	Oct 15	Jan 17	Erin Brennan-Douglas	Awarded to Safer Places on 21 st Dec 2016	2 year pilot – Pan Essex
External Audit	TBC	Nov 15	Dec 16	Margaret Hathaway	Awarded to KPMG on 20 th Dec 2016.	Pan Essex single Contract providing economies of scale. C£522k savings

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